

END OF YEAR PROJECT REPORT/JOB PROGRESS REPORT
FY 94: JULY 1, 1993 - JUNE 30, 1994

Division Fisheries Region 8 SBAS Project Number 3912

Project Title Missouri River Headwaters

Federal Aid Project Number F-46-R-7 (if Federal Aid Project) I-1

Date Project Started 07/01/93 Ending Date 06/30/94 (or indicate if ongoing)

- A. List work scheduled to have been completed for this project (include performance standards from your FY 94 workplan). Write either "completed", "not completed", or "partially completed" beside each item listed to indicate work actually done last FY.

List tasks from workplan:

1. Insure, within hydrological constraints, that flows do not fall below 1500 cfs above Canyon Ferry Reservoir. **COMPLETED.**

2. Maintain channel and streambanks of the Missouri River in present or improved state of stability. **COMPLETED.**

3. Enhance run of rainbow and brown trout on of Canyon Ferry Reservoir. **COMPLETED.**

4. Increase reproduction of brown trout and rainbow trout (state funded). **COMPLETED.**

- B. Describe any variance between work scheduled and work completed and explain (i.e., problems incurred and resulting impacts to attainment of project objectives):

NONE

- C. Discuss impact(s) of project variance to DFWP programs (as related to objectives stated in the strategic plan, species plans, river plans or other long range documents). Also discuss any significant accomplishments of this project (state in terms of outputs produced if possible, i.e., recreation days, etc.)

A spawning stream rehabilitilization project was completed on Deep Creek a tributary of the Missouri River. This involved the removal of a spawning movement barrier (irrigation ditch crossing) allowing passage of rainbow and brown trout up into spawning sites. Over two hundred rainbow trout redds were observed within this newly opened site.

D. FINAL BUDGET STATUS (TOTAL cost of project...personal services operations and other). Note any differences between SBAS end-of-fiscal year figures and individual records kept by the region.

<u>Project Number</u>	<u>Amount Budgeted</u>	<u>Amount Spent</u>	<u>Balance of Funds</u>	<u>Variance:</u> (If project spending was as scheduled, put "on schedule". If spending was at variance with planned costs, describe.)
TOTALS	<u>\$9,816</u>	<u>\$14,544</u>	<u>-\$4,728</u>	On schedule

E. RECOMMENDED ACTION(S) to improve the effectiveness of this type of work effort in the future.

NONE

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Comments: _____