

END OF YEAR PROJECT REPORT/JOB PROGRESS REPORT
FY 94: JULY 1, 1993 - JUNE 30, 1994

Division Fisheries Region 3 SBAS Project Number 3315, I-m
Project Title Gallatin Forest Inventory
Federal Aid Project Number F-46-R-7 (if Federal Aid Project)
Date Project Started 07/01/93 Ending Date 06/30/94 (or indicate if ongoing)

- A. List work scheduled to have been completed for this project (include performance standards from your FY 94 workplan). Write either "completed", "not completed", or "partially completed" beside each item listed to indicate work actually done last FY.

List tasks from workplan:

1. Determine the degree of recruitment of rainbow trout into the Gallatin River from tributaries originating on the Gallatin National Forest. **PARTIAL COMPLETED.**

2. Maintain the quality of existing spawning and rearing habitat for rainbow and westslope cutthroat trout in Gallatin River and tributaries located on the Gallatin National Forest. **PARTIALLY COMPLETED.**

3. Maintain existing levels of salmonid fisheries in mountain lakes in the Gallatin National Forest in the Gallatin and Madison River drainages. **COMPLETED.**

4. Determine the degree of recruitment of brown, cutthroat and rainbow trout into Hebgen Reservoir from tributaries located on the Gallatin National Forest. **COMPLETED.**

5. Maintain the quality of existing spawning and rearing habitat for brown, cutthroat and rainbow trout in tributaries of Hebgen Reservoir originating on the Gallatin National Forest. **COMPLETED.**

6. Maintain or improve present populations of westslope cutthroat trout in streams of the Gallatin and Madison River drainages on the Gallatin National Forest. **COMPLETED.**

- B. Describe any variance between work scheduled and work completed and explain (i.e., problems incurred and resulting impacts to attainment of project objectives):

Objectives 1 and 2 were only partially completely because of time constraints and the need for additional years of information for a more accurate determination.

- C. Discuss impact(s) of project variance to DFWP programs (as related to objectives stated in the strategic plan, species plans, river plans or other long range documents). Also discuss any significant accomplishments of this project (state in terms of outputs produced if possible, i.e., recreation days, etc.)

The partial completion of the first two objectives will not have any serious affect on the Gallatin River fisheries on the short term, but the necessity of determining the importance of each tributary and its protection , is of significant future importance to the wild trout fishery in the Gallatin River and its recreational potential.

- D. FINAL BUDGET STATUS (TOTAL cost of project...personal services, operations and other). Note any differences between SBAS end-of-fiscal year figures and individual records kept by the region.

Variance:

(If project spending was as scheduled, put "on schedule". If spending was at variance with planned costs, describe.)

<u>Project Number</u>	<u>Amount Budgeted</u>	<u>Amount Spent</u>	<u>Balance of Funds</u>
-----------------------	------------------------	---------------------	-------------------------

TOTALS	<u>\$20,554</u>	<u>\$25,492</u>	<u>-\$4,938</u>
--------	-----------------	-----------------	-----------------

On schedule

- E. RECOMMENDED ACTION(S) to improve the effectiveness of this type of work effort in the future.

NONE

Prepared by Richard Vincent Date 9/7/94

Regional Supervisor Stephen L. Lewis Date 9/8/94

Comments: _____