

END OF YEAR PROJECT REPORT/JOB PROGRESS REPORT
FY 94: JULY 1, 1993 - JUNE 30, 1994

Division Fisheries Region 8 SBAS Project Number 3923
Project Title Mid-Missouri Reservoir Study
Federal Aid Project Number F-46-R-7 (if Federal Aid Project) II-f
Date Project Started 07/01/93 Ending Date 06/30/94 (or indicate if ongoing)

- A. List work scheduled to have been completed for this project (include performance standards from your FY 94 workplan). Write either "completed", "not completed", or "partially completed" beside each item listed to indicate work actually done last FY.

List tasks from workplan:

1. Provide for 140,000 angler days and catch rate of 0.30 fish/hour for 12 to 17 inch rainbow trout and a winter catch rate of 2.0 yellow perch/hour in Canyon Ferry Reservoir. **COMPLETED.**
2. Provide for 60,000 angler days and a catch rate of 0.40 fish/hour for 12 to 18 inch salmonids in Hauser Reservoir. **COMPLETED.**
3. Provide for 100,000 angler days and a catch rate of 0.40 fish/hour for 12 to 18 inch salmonids and a winter catch rate of 2.0 yellow perch/hour in Holter Reservoir. **COMPLETED.**
4. Provide for 12,000 angler days and a catch rate of 0.40 fish/hour for 12 to 22 inch trout in the Hauser section of the Missouri River. **COMPLETED.**

- B. Describe any variance between work scheduled and work completed and explain (i.e., problems incurred and resulting impacts to attainment of project objectives):

NONE

- C. Discuss impact(s) of project variance to DFWP programs (as related to objectives stated in the strategic plan, species plans, river plans or other long range documents). Also discuss any significant accomplishments of this project (state in terms of outputs produced if possible, i.e., recreation days, etc.)

The establishment of a viable rainbow trout fisheries on Canyon Ferry Reservoir occurred during this period which helped in dispersing angler concentrations.

D. FINAL BUDGET STATUS (TOTAL cost of project...personal services, operations and other). Note any differences between SBAS end-of-fiscal year figures and individual records kept by the region.

<u>Project Number</u>	<u>Amount Budgeted</u>	<u>Amount Spent</u>	<u>Balance of Funds</u>	<u>Variance:</u> (If project spending was as scheduled, put "on schedule". If spending was at variance with planned costs, describe.)
TOTALS	<u>\$121,911</u>	<u>\$79,651</u>	<u>+\$42,260</u>	

E. RECOMMENDED ACTION(S) to improve the effectiveness of this type of work effort in the future.

NONE

Prepared by E. R. Vincent Date 9/7/94
Regional Supervisor Stephen L. Lewis Date 9/8/94
Comments: _____