

END OF YEAR PROJECT REPORT/JOB PROGRESS REPORT
FY 94: JULY 1, 1993 - JUNE 30, 1994

Division Fisheries Region 8 SBAS Project Number 3922

Project Title Canyon Ferry Reservoir

Federal Aid Project Number F-46-R-7 (if Federal Aid Project) II-g

Date Project Started 07/01/93 Ending Date 06/30/94 (or indicate if ongoing)

- A. List work scheduled to have been completed for this project (include performance standards from your FY 94 workplan). Write either "completed", "not completed", or "partially completed" beside each item listed to indicate work actually done last FY.

List tasks from workplan:

1. Maintain densities of rainbow trout reflected in average samples of >15 yearling and older rainbow per 125 foot surface gill net set in the spring. **COMPLETED.**

2. Identify spawning areas successfully used by trout in reservoir system tributaries. **COMPLETED.**

3. Provide a consistent rainbow fishery with an annual average catch rate of >0.30 fish/yr. **COMPLETED.**

4. Provide an average winter catch rate of at least 2.0 yellow perch per hour with an average size of 8.5" and an annual harvest of 300,000. **COMPLETED.**

5. Minimize incidence, magnitude and duration of reservoir spill through radial gates at dam to minimize escapement of trout. **COMPLETED.**

- B. Describe any variance between work scheduled and work completed and explain (i.e., problems incurred and resulting impacts to attainment of project objectives):

NONE

- C. Discuss impact(s) of project variance to DFWP programs (as related to objectives stated in the strategic plan, species plans, river plans or other long range documents). Also discuss any significant accomplishments of this project (state in terms of outputs produced if possible, i.e., recreation days, etc.)

A spawning stream rehabilitilization project was completed on Confederate Creek a tributary of Canyon Ferry Reservoir. This involved the upgrade of stream gravels and channel. Over 200 new rainbow redds were observed during the spring of 1994.

D. FINAL BUDGET STATUS (TOTAL cost of project...personal services, operations and other). Note any differences between SBAS end-of-fiscal year figures and individual records kept by the region.

Variance:

(If project spending was as scheduled, put "on schedule". If spending was at variance with planned costs, describe.)

<u>Project Number</u>	<u>Amount Budgeted</u>	<u>Amount Spent</u>	<u>Balance of Funds</u>
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TOTALS	<u>\$16,370</u>	<u>\$13,135</u>	<u>+\$3,235</u>	On schedule
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E. RECOMMENDED ACTION(S) to improve the effectiveness of this type of work effort in the future.

NONE

Prepared by E. Richard Vincent Date 9/7/94
Regional Supervisor Stephen L. Lewis Date 9/8/94
Comments: _____