

BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS

Both tables must be completed or the application will be returned

PROJECT COSTS					CONTRIBUTIONS			
WORK ITEMS (Itemize by Category)	NUMBER OF UNITS	UNIT DESCRIPTION*	COST/UNIT	TOTAL COST	FUTURE FISHERIES REQUEST	MATCH (Cash or Services)**	OTHER (Not part of this application)	TOTAL
Personnel***								
Survey				\$ -				\$ -
Design				\$ -				\$ -
Engineering				\$ -				\$ -
Permitting				\$ -				\$ -
Oversight				\$ -				\$ -
				\$ -				\$ -
			Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
Travel								
Mileage				\$ -				\$ -
Per diem				\$ -				\$ -
			Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Materials****								
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
			Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment, Labor, and Mobilization								
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
				\$ -				\$ -
			Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS				\$ -	\$ -	\$ -	\$ -	\$ -

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OTHER REQUIREMENTS:

All of the columns in the budget table and the matching contribution table MUST be completed appropriately or the application will be invalid. Please see the example budget sheet for additional clarification.

*Units = feet, hours, inches, etc. Do not use lump sum unless there is no other way to describe the costs.

**Can include in-kind materials. Justification for in-kind labor (e.g. hourly rates used). Do not use government salaries as match. Describe here or in text.

***The Review Panel suggests that design and oversight costs associated with a proposed project not exceed 15% of the total project budget. If design and oversight costs are in excess of 15%, applications must include a justification or minimum of two competitive bids for the cost of undertaking the project.

****The Review Panel recommends a maximum fencing cost of \$1.50 per foot. Additional costs may be the responsibility of the applicant and/or partners.

Additional details:

APPLICATION MATCHING CONTRIBUTIONS					
<i>(do not include requested funds or contributions not associated with the application)</i>					
CONTRIBUTOR	IN-KIND	CASH	TOTAL	Secured? (Y/N)	
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
TOTALS	\$ -	\$ -	\$ -		

OTHER CONTRIBUTIONS					
<i>(contributions not associated with the application)</i>					
CONTRIBUTOR	IN-KIND	CASH	TOTAL	Secured? (Y/N)	
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
TOTALS	\$ -	\$ -	\$ -		