BUDGET SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS

Both tables MUST be completed appropriately or the application will be invalid. Please see the example budget sheet for clarification. PROJECT COSTS GRANT REQUEST AND FUNDING Work Items Matching Other Number of Unit (Itemize by Cost/Unit **Total Cost** FUTURE FISHERIES Contributions Contributions Units **Description*** Total Funding REQUEST (Cash or In-Kind) (Funds not used as *** match) This section covers the entire project budget, regardless of funding source. Survey 30 hrs \$90.00 2.700.00 2,700.00 2.700.00 \$ Design \$100.00 4.000.00 4 000 00 \$ 4,000.00 40 hrs 20 hrs Engineering \$120.00 2,400.00 Other contributions are used for 2,400.00 Permitting 20 hrs \$40.00 800.00 800.00 project completion but are not Oversight 35 hrs \$120.00 4,200.00 obligated to match this application. 4,200.00 Maintenance* 14,100.00 7,700.00 \$ 6,400.00 \$ 14,100.00 Sub-Total Travel Mileage -Total Cost & Total Funding should be equal in every row. Per diem -Separate the project budget by the costs and then where funds come from. Sub-Total Construction Materials 7.920.00 7,920.00 Fencing 5280 linear ft \$1.50 7,920.00 \$ Willow cuttings 5000 stakes \$1.00 5,000.00 5,000.00 \$ 5,000.00 Coir fabric 1,200.00 1,200.00 300 linear ft \$4.00 1.200.00 \$ Use this Top soil 60 cubic yds \$24.00 1,440.00 1,440.00 \$ 1,440.00 column to Cobble fill 150 cubic yds \$18.00 2,700.00 2,700.00 \$ 2,700.00 break down Culvert \$10.000.00 10.000.00 5.000.00 10.000.00 1 each \$ the Future Rock 45 cubic yds \$55.00 2,475.00 2,475.00 \$ 2,475.00 Fisheries \$ 30,735.00 \$ request into 17,815.00 30,735.00 Sub-Total \$ s Equipment, Labor, and Mobilization 2,500.00 2 500 00 2 500 00 \$125.00 Excavator 20 hrs \$ Dump Truck \$100.00 800.00 800.00 \$ 800.00 8 hours Mobilization 0.05 5% of const. \$3,000.00 1,500.00 1,500.00 \$ 1,500.00 \$ -\$ \$ Don't use LUMP SUM unless \$ it is the ONLY descriptor \$ that works (please show -\$ -TOTALS SHOULD MATCH \$ detail!). -4.800. \$ 4,800.00 4,800.00 Sub-Total \$ 30 315 00 **OVERALL TOTALS** 49,635.00 12,920.00 \$ 6 400 00 49,635.00 This amount (in-kind cash and in-**For projects that include a maintenance request, it cannot exceed kind services) should equal (or This is the ***М an include in kind m in kind labor (e.g. hourly rates tch. exceed) those in the matching FFIP request. Ma contributions table. Make sure it equals section FXAMD II E. of the grant Ade List the funds you've obtained or applied application. for (or will apply for). Note whether or not they are secured. ALL LIGATION MATCHING OUNTRIBUTIONS Total should equal match listed above; do not include requested funds CONTRIBUTOR IN-KIND CASH Secu ed? (Y/N) TOTA Grant A \$ \$ 10,000.00 \$ 10, 00.00 Landowner 1,600.00 5,715.00 7, 15.00 \$ \$ \$ 8,000.00 8, Applicant \$ \$ \$ 00.00 Make sure these amounts Grant B \$ \$ 5,000.00 \$ 5, 00.00 Do not abbreviate your equal the contributions listed \$ \$ \$ contributors unless you define on section II E. of the grant \$ \$ -\$ the acronym. \$ \$ \$ \$ \$ \$ TOTALS \$ 9.600.00 \$ 20.715.00 \$ 30.315.00 This number, plus the Future Fisheries request and **OTHER CONTRIBUTIONS** contributions not part of this application, should equal the total project cost. Total should equal other contributions listed above; these are funds not specically matched to the F CASH CONTRIBUTOR IN-KIND TOTAL ecured? (Y/N) Grant C \$ \$ 3,400.00 \$ 3,400.00 Y Federal Agency 3,000.00

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