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1993

**DEPARTMENT OF FISH, WILDLIFE AND PARKS  
HATCHERY COST REPORTS**

**FOR  
FY 1992**

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# COST SUMMARY OF FISH PRODUCTION

## FROM MONTANA'S HATCHERY SYSTEM

### Introduction

This is the annual direct cost analysis of fish production for hatchery operations in Montana for FY 1990. It includes direct costs and direct costs plus depreciation for each hatchery. In addition, each hatchery is compared to the statewide average.

Costs of producing fish from the state's hatchery system are being continually examined to assure that sportsman dollars are utilized efficiently and effectively. Hatchery production is one of the few areas of the Department's functions where output can be accurately measured in relation to funds used. It is important to note that the costs reflected in this report include all direct hatchery costs to rear and stock 18 species or strains of fish. Hatchery expenditures to obtain eggs from wild spawning species, as well as broodstock development and maintenance of captive broodstocks, are included.

This report consists of the following data sheets:

- A. Annual hatchery cost reports, by hatchery, and state summary. Because warmwater production costs cannot be compared directly with trout hatcheries, Miles City costs are listed separately.
- B. Graph showing relative costs between hatcheries.
- C. Summary sheet, by hatchery, listing hatchery inventories.
- D. Comparison of total costs of fish produced. This lists the budget expenditures by categories.
- E. Fish food purchased.

Equipment and capital construction is depreciated at 75 percent of the original cost. This assumes 25 percent salvage value is retained at the end of their useful life. Equipment is amortized over five years and capital construction over 25 years. Murray Springs Hatchery is owned by the Corps of Engineers (COE) and operated by FW&P under contract. The value used as depreciation is the cost of electricity to operate this facility. Electric power is a cost paid directly by COE and is not reflected in the operations budget of Murray Springs Hatchery.

### Growth Model

Trout growth in hatcheries was defined by Haskell (1959) as "the growth of trout, under conditions of constant water temperature and adequate food supply, is such that the rate of increase in length is constant, except during time when metabolism is altered by factors such as disease, spawning, etc."

The equation describing fish is given as:  $CF = W/L^3$  where  $W$  = weight in pounds of an individual fish and  $L$  = length in inches. The condition factor relates height and width to length. The condition factor is used directly in calculating weight-length relationships.

### Variables

A number of conditions influence cost of fish production. A hatchery whose function is strictly production, i.e., they receive eyed eggs and continue incubation can hatch, rear and stock fish at a much lower cost per pound than a station that has brood or egg collection responsibilities. Brood stations, for instance, have a high cost in brood maintenance and development. Hence the costs to produce fish at these stations are higher when compared to purely production hatcheries. The cost of collecting eggs from wild populations is absorbed in the respective hatchery budget and is charged against fish production.

To more fully account for the growth of fish and develop an economics accounting for egg transfers from brood to production station, the following methods of egg transfer and accounting is being used. A basic assumption is made that fish development begins in the egg at some point where the size and weight is effectively zero (0). When a two-inch fish is planted, it has grown a full two inches, not two inches minus the hatched length of approximately .25". This circumstance would only give credit for 1.75" of growth with no value given to broodstock maintained for the early egg development.

Using the procedures mentioned above, eggs which originate from hatchery-held brookstocks are credited for the first .25" of growth and is for all eggs produced irrespective of their disposition. Eggs taken from wild stock start their life in the hatchery at .20" and transferred to production at .25". This provides some growth credit to the collection stations of .05" of growth, which reflects some of the costs of collecting and processing eggs. Eggs obtained from other states or agencies enter the inventory at .25".

Using the above accounting methods eliminates the need for a monetary accounting of the value of eggs and gives the brood station growth credit instead. As an example, Jocko River Trout Hatchery produces approximately six million eggs per year.

Allowing .25" growth credit results in a cost of \$7.13 per thousand. This is in the mid-range of surplus egg bids which vary from \$4 to \$10 per thousand. Although these accounting procedures reduce the costs to brood stations, special stocks such as WSCT and VSCT still have higher cost per unit of production than does purely production stations.

The size, number and species of fish produced have the greatest influence on final cost figure. Overhead, such as salaries and station maintenance, are reasonably stable. The cost to produce and plant a pound of fish decreases as the size increases. Up to a length of 12", the cost of feed to produce a pound of fish is low and efficient conversions are obtained. Above 12 inches, the cost per pound of fish growth increases. Fish in this category are considered brood in our system and a considerable amount of food is consumed during the annual development of sex products and is not reflected in growth in inches or pounds gained. Also broodstock go through extended periods of erratic feeding behavior. These circumstances increase costs for each growth increment. Some species, such as westslope cutthroat, require more food than other species to produce a pound of fish. Westslope can require more than twice the amount of food to produce a pound of fish than does the Arlee rainbow, for example.

Anaconda, Big Timber and Arlee are all brood stations with elevated expenses dictated by their brood function.

Somers is somewhat unique. Total production is from eggs collected from wild runs or shipped in from other states. Egg collection is absorbed in Somers' budget and is charged against fish production. Fish are normally stocked at a very small size and exhibit a high cost per pound produced because the fish are stocked before significant growth is attained. These circumstances result in an arbitrarily high cost per pound of fish produced.

Miles City Hatchery produces warmwater fish, therefore, the production cost cannot be directly compared to coldwater fish production. Production costs for Miles City are not included in the statewide averages, which is for the eight coldwater hatcheries. For these reasons, Miles City cost figures are presented separately, so they are not influenced by coldwater production.

Ultimately, the standard of fish hatchery operations is gauged by the cost per fish or cost per pound actually stocked. During FY 1992, the Montana hatchery system stocked 34,592,579 fish which weighed 280,390 pounds. The direct costs to stock fish in FY 1992 were \$0.041 per fish and \$5.07 per pound. Direct costs to operate the nine state hatcheries in FY 1992 were \$1,420,348.

### Inventory and Cost Calculation

Inventory accounting is developed using the following guide:

$$\begin{aligned} &+ \text{Ending Inventory} \\ &+ \text{Transfers Out} \\ &+ \text{Plants} \\ &- \text{Beginning Inventory} \\ &\underline{- \text{Transfers In}} \\ &= \text{Net Production} \end{aligned}$$

Production may be expressed in any quantity, such as pounds or inches. Cost per inch was chosen for this report as the unit for which production costs are calculated. When total production from a unit is computed in inches, all costs with the exception of feed, may be calculated on the cost-per-inch basis. When this is done, the cost of feed for fish produced can then be added to any given size and total cost of that particular size computed.

Overhead (administrative) costs are not included. This is an unalterable cost the State will always have regardless of how or where fish are produced.

Formula for calculating cost is:

Cost (heat, light, labor, etc.) / inches produced = cost per inch produced. Cost per inch x inches (2,000, if referring to 1,000 fish 2" long) + (weight of 1,000 2" fish) x feed cost per pound gained = total cost per 1,000 fish 2" long.

Costs in this report are listed per 1,000 fish.

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STATE SUMMARY BY HATCHERY  
PRODUCTION FOR JULY 1,1991 TO JUNE 30,1992

Hatchery	Beginning Inventory		Transfers In		Transfers Out		Fish Planted		Ending Inventory	
	Numbers	Pounds	Numbers	Pounds	Numbers	Pounds	Numbers	Pounds	Numbers	Pounds
Anaconda	30,804	3,721.3	4,450,851	12,792.1	4,423,999	6,117.8	9,672	284.6	29,629	13,340.0
Arlee	53,878	26,057.0	8,048,623	50.0	6,072,662	38.0	348,117	35,337.0	38,505	14,374.0
Big Timber	275,265	1,090.9	311,290	160.1	49,032	376.1	249,939	1,783.9	241,625	2,484.5
Bluewater	391,100	9,053.4	1,202,268	316.9	125,138	847.5	756,284	46,697.7	392,349	12,682.4
Great Falls	486,568	12,184.3	1,298,854	5,743.6	10,660	6,558.6	1,350,841	57,767.4	226,709	8,404.3
Lewistown	1,546,436	29,114.0	2,365,100	1,305.0	419,042	6,879.0	1,121,110	88,604.0	1,013,122	17,701.0
Murray Springs	545,302	8,123.0	884,398	5,841.0	30,721	9,182.0	757,175	44,679.0	364,980	3,239.0
Somers	0	0.0	1,175,420	245.0	50,688	19.0	1,018,286	912.0	0	0.0
Subtotal	3,329,353	89,344	19,738,814	26,454	11,181,842	30,012	5,611,404	276,056	2,306,319	72,235
Miles City	441,040	1,075.6	59,180,785	1,883.8	62,316	115.4	28,981,175	4,334.8	425,655	1,120.8
<b>TOTAL</b>	<b>3,770,393</b>	<b>90,420</b>	<b>72,917,599</b>	<b>28,318</b>	<b>11,244,258</b>	<b>30,127</b>	<b>34,592,579</b>	<b>280,390</b>	<b>2,731,974</b>	<b>73,356</b>

**COMPARISON OF TOTAL COSTS OF FISH PRODUCED**

**FOR JULY 1, 1991 TO JUNE 30 1992**

Item	Anaconda - WPTH		Arlee - JRHT		Big Timber - YSRTH	
	Previous Year	1992	Previous Year	1992	Previous Year	1992
Salaries and Benefits	\$81,020.23	\$89,611.90	\$85,595.00	\$89,079.00	\$61,240.43	\$64,435.67
Operations and Maintenance minus food costs	27,915.48	43,339.04	19,908.76	39,021.29	22,161.47	24,003.99
Equipment and other expenses	1,983.76	16,725.61	1,520.77	5,206.83	0.00	1,817.62
<b>Subtotal</b>	<b>110,919.47</b>	<b>149,676.55</b>	<b>107,024.53</b>	<b>133,307.12</b>	<b>83,401.90</b>	<b>90,257.28</b>
⑥ Feed costs	9,965.38	4,614.15	19,328.24	11,576.68	2,715.14	2,803.02
<b>Total Direct Costs</b>	<b>120,884.85</b>	<b>154,290.70</b>	<b>126,352.77</b>	<b>144,883.80</b>	<b>86,117.04</b>	<b>93,060.30</b>
<b>Depreciation of Capital Expend.</b>	<b>9,965.38</b>	<b>10,240.58</b>	<b>0.00</b>	<b>9,905.40</b>	<b>18,202.09</b>	<b>16,384.47</b>
<b>Grand Total</b>	<b>\$130,850.23</b>	<b>\$164,531.28</b>	<b>\$126,352.77</b>	<b>\$154,789.20</b>	<b>\$104,319.13</b>	<b>\$109,444.77</b>

**COMPARISON OF TOTAL COSTS OF FISH PRODUCED**

**FOR JULY 1, 1990 TO JUNE 30 1991**

Item	Bluewater - BWTH		Great Falls GSTH		Lewistown - BSTH	
	Previous Year	1992	Previous Year	1992	Previous Year	1992
Salaries and Benefits	\$93,475.61	\$98,148.12	\$87,460.78	\$83,982.67	\$150,077.96	\$157,997.95
Operations and Maintenance minus food costs	\$47,145.72	\$38,784.81	33,828.79	44,761.92	74,049.77	76,908.78
Equipment and other expenses	\$0.00	\$0.00	417.00	567.78	2,878.00	425.00
<b>Subtotal</b>	<b>140,621.33</b>	<b>136,932.93</b>	<b>121,706.57</b>	<b>129,312.37</b>	<b>227,005.73</b>	<b>235,331.73</b>
Feed costs	\$20,436.54	\$21,035.96	16,085.00	17,882.16	37,528.45	35,262.51
Total Direct Costs	161,057.87	157,968.89	137,791.57	147,194.53	264,534.18	270,594.24
Depreciation of Capital Expend.	\$15,369.96	\$14,694.96	69,236.05	71,818.81	19,399.00	26,026.00
<b>Grand Total</b>	<b>\$176,427.83</b>	<b>\$172,663.85</b>	<b>\$207,027.62</b>	<b>\$219,013.34</b>	<b>\$283,933.18</b>	<b>\$296,620.24</b>

**COMPARISON OF TOTAL COSTS OF FISH PRODUCED**

**FOR JULY 1, 1990 TO JUNE 30 1991**

Item	Eureka - M\$TH		Somers - FL SH		Miles City - MCFH	
	Previous Year	1992	Previous Year	1992	Previous Year	1992
Salaries and Benefits	\$88,454.00	\$96,708.00	\$51,349.00	\$59,129.00	\$91,092.34	\$102,826.88
Operations and Maintenance minus food costs	10,863.36	21,820.00	13,141.00	15,447.00	115,903.46	129,769.46
Equipment and other expenses	2,272.91	0.00	13,840.00	0.00	1,578.00	0.00
<b>Subtotal</b>	<b>101,590.27</b>	<b>118,528.00</b>	<b>78,330.00</b>	<b>74,576.00</b>	<b>208,573.80</b>	<b>232,596.34</b>
Feed costs	21,039.43	20,144.00	1,373.30	955.68	8,205.44	5,555.60
<b>Total Direct Costs</b>	<b>122,629.70</b>	<b>138,672.00</b>	<b>79,703.30</b>	<b>75,531.68</b>	<b>216,779.24</b>	<b>238,151.94</b>
Depreciation of Capital Expend.	56,000.00	58,000.00	2,768.00	2,768.00	162,608.10	158,360.85
<b>Grand Total</b>	<b>\$178,629.70</b>	<b>\$196,672.00</b>	<b>\$82,471.30</b>	<b>\$78,299.68</b>	<b>\$379,387.34</b>	<b>\$396,512.79</b>

## **ANNUAL HATCHERY COST REPORT**

Hatchery = Washoe Park Trout Hatchery  
Year = FY1992 <==  
Condition Factor 0.00040000 <==

	Number of Fish	Total Weight	Fish Per Pound	Wt. of Ave. Fish	Ave. Fish Length	Total Length (Inches)
Beginning Inventory	30804	3721.3	8.28	0.12080573	6.709	488872
Transfer In	4450851	12792.1	347.94	0.00287407	1.930	445452
Transfer Out	4442354	6117.8	726.14	0.00137715	1.510	1184981
Plants	9672	264.6	36.55	0.02735732	4.090	39655
Ending Inventory	29629	13340.0	2.22	0.45023456	10.402	266881
TOTALS	0	3209.0				557123

## COST PREDICTOR BY SIZE

Fish Size In Inches	Weight of 1000 Fish	Direct Costs For Unit	State Ave.	Cost with Depr. For Unit	State Ave.
1.00	0.40	269.20	\$76.70	287.58	\$86.88
2.00	3.20	541.85	\$155.00	578.61	\$175.37
3.00	10.80	821.41	\$236.52	876.54	\$267.07
4.00	25.60	1111.31	\$322.85	1184.83	\$363.59
5.00	50.00	1415.02	\$415.60	1506.92	\$466.53
6.00	86.40	1735.99	\$516.38	1846.26	\$577.49
7.00	137.20	2077.66	\$626.80	2206.31	\$698.09
8.00	204.80	2443.49	\$748.45	2590.52	\$829.93
9.00	291.60	2836.92	\$882.95	3002.33	\$974.61
10.00	400.00	3261.41	\$1,031.89	3445.20	\$1,133.74
11.00	532.40	3720.41	\$1,196.89	3922.58	\$1,308.92
12.00	691.20	4217.37	\$1,379.55	4437.92	\$1,501.77

<b>Based on</b>	<b>5903 Lbs. Food</b>	<b>Feed cost per lb. gained</b>	<b>1.4379</b>
<b>Total feed costs ==&gt;</b>	<b>4614.15 &lt;==</b>	<b>State Average</b>	<b>\$0.4452</b>
<b>Avg. food cost/lb.=&gt;</b>	<b>0.7817 &lt;==</b>		

**ANNUAL HATCHERY COST REPORT**

Hatchery = Jocko River Trout Hatchery  
 Year = FY1992 <==  
 Condition Factor 0.00040000 <==

	Number of Fish	Total Weight	Fish Per Pound	Wt. of Ave. Fish	Ave. Fish Length	Total Length (Inches)
Beginning Inventory	53878	26057.0	2.07	0.48362968	10.653	359325
Transfer In	8048623	0.0	0.00	0	0.000	0
Transfer Out	7715881	38.0	203049.50	0.00000492	0.231	1928970
Plants	348117	35337.0	9.85	0.10150897	6.331	1618289
Ending Inventory	38503	14374.0	2.68	0.37332155	9.773	262450
<b>TOTALS</b>	<b>0</b>	<b>23692.0</b>				<b>3450384</b>

**COST ==>**  
**DEPRECIATION ==>**  
 154789.20 <==  
 9905.40 <== Cost per inch produced (direct cost) = 0.0449  
 Cost per inch produced (direct cost + depreciation) = 0.0477

**COST PREDICTOR BY SIZE**

Fish Size In Inches	Weight of 1000 Fish	Direct Costs For Unit	Cost with Depr. For Unit	State Ave.
1.00	0.40	45.06	\$76.70	47.93
2.00	3.20	91.29	\$155.00	97.03
3.00	10.80	139.86	\$236.52	148.47
4.00	25.60	191.95	\$322.85	203.44
5.00	50.00	248.74	\$415.60	263.09
6.00	86.40	311.39	\$516.38	328.61
7.00	137.20	381.07	\$626.80	401.17
8.00	204.80	458.96	\$748.45	481.93
9.00	291.60	546.24	\$882.95	572.08
10.00	400.00	644.07	\$1,031.89	672.78
11.00	532.40	753.62	\$1,196.89	785.20
12.00	691.20	876.08	\$1,379.55	910.53

Based on Total feed costs ==>	39134 Lbs. Food 11576.68 <==	Feed cost per lb. gained State Average	0.4886 \$0.4452
Avg. food cost/lb. ==>	0.2958 <==		

# ANNUAL HATCHERY COST REPORT

**Hatchery = Yellowstone River Trout Hatchery**  
**Year = FY1992 <=**  
**Condition Factor 0.00037050 <=**

	Number of Fish	Total Weight	Fish Per Pound	Wt. of Ave. Fish	Ave. Fish Length	Total Length (Inches)
Beginning Inventory	275265	1090.9	252.33	0.00396309	2.203	428152
Transfer In	1298741	1.0	0.00	0	0.000	5336
Transfer Out	1082442	386.1	2803.53	0.00035669	0.987	394381
Plants	249939	1793.9	139.33	0.00717735	2.686	630829
Ending Inventory	241625	2484.5	97.25	0.01028246	3.028	367767
<b>TOTALS</b>	<b>0</b>	<b>3572.6</b>				<b>959489</b>

**COST ==>**  
**DEPRECIATION ==>** 93060.30 <==  
 16384.47 <== Cost per inch produced (direct cost)= 0.0970  
 Cost per inch produced (direct cost + depreciation)= 0.1141

## COST PREDICTOR BY SIZE

Fish Size In Inches	Weight of 1000 Fish	Direct Costs For Unit	Cost with Depr. For Unit	State Ave.
1.00	0.37	97.28	\$76.70	114.36
2.00	2.96	196.30	\$155.00	230.46
3.00	10.00	298.82	\$236.52	350.05
4.00	23.71	406.56	\$322.85	474.87
5.00	46.31	521.28	\$415.60	606.66
6.00	80.03	644.73	\$516.38	747.18
7.00	127.08	778.63	\$626.80	898.17
8.00	189.70	924.75	\$748.45	1061.36
9.00	270.09	1084.82	\$882.95	1238.50
10.00	370.50	1260.58	\$1,031.89	1431.35
11.00	493.14	1453.79	\$1,196.89	1641.63
12.00	640.22	1666.19	\$1,379.55	1871.10

Based on	4729 Lbs. Food	Feed cost per lb. gained
Total feed costs ==>	2803.02 <==	State Average
Avg. food cost/lb.=>	0.5927 <==	\$0.7846
		\$0.4452

# ANNUAL HATCHERY COST REPORT

**Hatchery = Bluewater Springs Trout Hatchery**  
**Year = FY1992 <==**  
**Condition Factor 0.00040000 <==**

	Number of Fish	Total Weight	Fish Per Pound	Wt. of Ave. Fish	Ave. Fish Length	Total Length (Inches)
Beginning Inventory	391100	9053.4	43.20	0.02314855	3.868	931468
Transfer In	1202288	316.9	3793.90	0.00026358	0.870	460059
Transfer Out	444775	847.5	524.81	0.00190545	1.683	331767
Plants	756264	46697.7	16.19	0.06174788	5.364	3570341
Ending Inventory	392349	12692.4	30.91	0.03234977	4.325	1504397
TOTALS	0	50867.3				4014978

**COST ==> 136932.93 <==**  
**DEPRECIATION ==> 14694.96 <== Cost per inch produced (direct cost)=** 0.0341  
**Cost per inch produced (direct cost + depreciation)=** 0.0378

## COST PREDICTOR BY SIZE

Fish Size In Inches	Weight of 1000 Fish	Direct Costs For Unit	Cost with Depr. For Unit	State Ave.
1.00	0.40	34.27	\$76.70	37.93
2.00	3.20	69.53	\$155.00	76.85
3.00	10.80	106.78	\$236.52	117.76
4.00	25.60	147.01	\$322.85	161.65
5.00	50.00	191.20	\$415.60	209.51
6.00	86.40	240.36	\$516.38	262.32
7.00	137.20	295.48	\$626.80	321.10
8.00	204.80	357.54	\$748.45	386.82
9.00	291.60	427.54	\$882.95	460.48
10.00	400.00	506.47	\$1,031.89	543.07
11.00	532.40	595.33	\$1,196.89	635.59
12.00	691.20	695.11	\$1,379.55	739.03

<b>Based on</b>	<b>56747 Lbs. Food</b>	<b>Feed cost per lb. gained</b>	<b>0.4135</b>
<b>Total feed costs ==&gt;</b>	<b>21035.96 &lt;==</b>	<b>State Average</b>	<b>\$0.4452</b>
<b>Avg. food cost/lb.=&gt;</b>	<b>0.3707 &lt;==</b>		

# ANNUAL HATCHERY COST REPORT

**Hatchery = Giant Springs Trout Hatchery**  
**Year = FY1992 <==**  
**Condition Factor 0.00040000 <==**

	Number of Fish	Total Weight	Fish Per Pound	Wt. of Ave. Fish	Ave. Fish Length	Total Length (inches)
Beginning Inventory	486586	12184.3	39.94	0.02504038	3.971	1403556
Transfer In	1298854	5743.6	226.14	0.00442205	2.228	416402
Transfer Out	207890	6558.6	31.70	0.03154841	4.289	143795
Plants	1350841	57767.4	23.38	0.04276402	4.746	6060848
Ending Inventory	226709	8404.3	26.98	0.03707087	4.525	901469
TOTALS	0	54802.4				5286154

**COST ==>**  
**DEPRECIATION ==>**

**129312.37 <==**  
**71818.81 <== Cost per inch produced (direct cost) =**  
**Cost per inch produced (direct cost + depreciation) =**

COST PREDICTOR BY SIZE					
Fish Size In Inches	Weight of 1000 Fish	Direct Costs For Unit	State Ave.	Cost with Depr. For Unit	State Ave.
1.00	0.40	24.59	\$76.70	38.18	\$86.88
2.00	3.20	49.97	\$155.00	77.14	\$175.37
3.00	10.80	76.91	\$236.52	117.67	\$267.07
4.00	25.60	106.20	\$322.85	160.55	\$363.59
5.00	50.00	138.63	\$415.60	206.56	\$466.53
6.00	86.40	174.97	\$516.38	256.48	\$577.49
7.00	137.20	216.01	\$626.80	311.11	\$698.09
8.00	204.80	262.53	\$748.45	371.22	\$829.93
9.00	291.60	315.31	\$882.95	437.59	\$974.61
10.00	400.00	375.15	\$1,031.89	511.01	\$1,133.74
11.00	532.40	442.81	\$1,196.89	592.26	\$1,308.92
12.00	691.20	519.09	\$1,379.55	682.12	\$1,501.77

<b>Based on</b> <b>Total feed costs ==&gt;</b> <b>Avg. food cost/lb. ==&gt;</b>	<b>48580 Lbs. Food</b> <b>17882.16 &lt;==</b> <b>0.3681 &lt;==</b>	<b>Feed cost per lb. gained</b> <b>State Average</b>	<b>0.3263</b> <b>\$0.4452</b>
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**ANNUAL HATCHERY COST REPORT**

Hatchery = Big Springs Trout Hatchery  
 Year = FY1992 <==  
 Condition Factor 0.00040340 <==

	<b>Number of Fish</b>	<b>Total Weight</b>	<b>Fish Per Pound</b>	<b>Wt. of Ave. Fish</b>	<b>Ave. Fish Length</b>	<b>Total Length (Inches)</b>
Beginning Inventory	1546436	29114.0	53.12	0.01882651	3.600	4204375
Transfer In	2365100	1305.0	1812.34	0.00055177	1.110	494407
Transfer Out	777304	6879.0	113.00	0.00884981	2.799	1229538
Plants	2121110	88604.0	23.94	0.04177246	4.696	8942845
Ending Inventory	1013122	17701.0	57.24	0.01747173	3.512	2862786
TOTALS	0	82765.0				8336387

**COST ==>** 270594.00 <==  
**DEPRECIATION ==>** 26026.00 <== Cost per inch produced (direct cost)= 0.0325  
 Cost per inch produced (direct cost + depreciation)= 0.0356

**COST PREDICTOR BY SIZE**

<b>Fish Size In Inches</b>	<b>Weight of 1000 Fish</b>	<b>Direct Costs For Unit</b>	<b>Cost with Depr. For Unit</b>	<b>State Ave.</b>
1.00	0.40	32.63	\$76.70	35.75
2.00	3.23	66.29	\$155.00	72.54
3.00	10.89	102.02	\$236.52	111.38
4.00	25.82	140.84	\$322.85	153.33
5.00	50.43	183.78	\$415.60	199.39
6.00	87.13	231.88	\$516.38	250.61
7.00	138.37	286.17	\$626.80	308.02
8.00	206.54	347.67	\$748.45	372.65
9.00	294.08	417.43	\$882.95	445.53
10.00	403.40	496.47	\$1,031.89	527.69
11.00	536.93	585.82	\$1,196.89	620.16
12.00	697.08	686.51	\$1,379.55	723.97

Based on Total feed costs ==> Avg. food cost/lb.=>	89294 Lbs. Food 35263 <== 0.3949 <==	Feed cost per lb. gained State Average	0.4261 \$0.4452
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# ANNUAL HATCHERY COST REPORT

**Hatchery = Murray Springs Trout Hatchery**  
**Year = FY1992 <==**  
**Condition Factor 0.00035000 <==**

	<b>Number of Fish</b>	<b>Total Weight</b>	<b>Fish Per Pound</b>	<b>Wt. of Ave. Fish</b>	<b>Ave. Fish Length</b>	<b>Total Length (Inches)</b>
Beginning Inventory	545302	8123.0	67.13	0.01489633	3.491	1903649
Transfer In	546468	5792.0	94.35	0.01059897	3.117	336370
Transfer Out	36140	12657.0	2.86	0.35022136	10.002	361400
Plants	691250	35088.0	19.70	0.05076021	5.254	3629062
Ending Inventory	364380	3239.0	112.50	0.008888907	2.939	1071277
<b>TOTALS</b>	<b>0</b>	<b>37069.0</b>				<b>2821720</b>

**COST ==>**  
**DEPRECIATION ==>**

**138672.00 <==**  
**58000.00 <== Cost per inch produced (direct cost) =**  
**Cost per inch produced (direct cost + depreciation) =**

**0.0491**  
**0.0697**

## COST PREDICTOR BY SIZE

<b>Fish Size In Inches</b>	<b>Weight of 1000 Fish</b>	<b>Direct Costs For Unit</b>	<b>Cost with Depr. For Unit</b>	<b>State Ave.</b>
1.00	0.35	49.33	\$76.70	69.89
2.00	2.80	99.81	\$155.00	140.92
3.00	9.45	152.57	\$236.52	214.23
4.00	22.40	208.75	\$322.85	290.97
5.00	43.75	269.50	\$415.60	372.27
6.00	75.60	335.95	\$516.38	459.28
7.00	120.05	409.25	\$626.80	553.13
8.00	179.20	490.54	\$748.45	654.97
9.00	255.15	580.95	\$882.95	765.95
10.00	350.00	681.64	\$1,031.89	887.19
11.00	465.85	793.74	\$1,196.89	1019.84
12.00	604.80	918.39	\$1,379.55	1165.05

Based on  
**Total feed costs ==>**  
**Avg. food cost/lb. ==>**

**42628 Lbs. Food**  
**20143.83 <==**  
**0.4725 <==**

**Feed cost per lb. gained**  
**State Average**

**0.5434**  
**\$0.4452**

# ANNUAL HATCHERY COST REPORT

**Hatchery = Flathead Lake Salmon Hatchery**  
**Year = FY1992 <=**  
**Condition Factor 0.00030000 <=**

	Number of Fish	Total Weight	Fish Per Pound	Wt. of Ave. Fish	Ave. Fish Length	Total Length (Inches)
Beginning Inventory	0	0.0	0.00	0	0.000	0
Transfer In	1175420	245.0	4797.63	0.00020843	0.886	255512
Transfer Out	157134	13.0	12087.23	0.00008273	0.651	31427
Plants	1018286	912.0	1116.54	0.00089562	1.440	1466332
Ending Inventory	0	0.0	0.00	0	0.000	0
<b>TOTALS</b>	<b>0</b>	<b>680.0</b>				<b>1242247</b>

**COST ==>** 75531.00 <= =  
**DEPRECIATION ==>** 2768.00 <= = Cost per inch produced (direct cost)=  
Cost per inch produced (direct cost + depreciation)= 0.0608  
0.0630

COST PREDICTOR BY SIZE					
Fish Size In Inches	Weight of 1000 Fish	Direct Costs		Cost with Depr.	
		For Unit	State Ave.	For Unit	State Ave.
1.00	0.30	61.22	\$76.70	63.45	\$86.88
2.00	2.40	124.97	\$155.00	129.43	\$175.37
3.00	8.10	193.78	\$236.52	200.47	\$267.07
4.00	19.20	270.17	\$322.85	279.09	\$363.59
5.00	37.50	356.68	\$415.60	367.82	\$466.53
6.00	64.80	455.82	\$516.38	469.19	\$577.49
7.00	102.90	570.13	\$626.80	585.72	\$698.09
8.00	153.60	702.13	\$748.45	719.96	\$829.93
9.00	218.70	854.36	\$882.95	874.42	\$974.61
10.00	300.00	1029.34	\$1,031.89	1051.62	\$1,133.74
11.00	399.30	1229.60	\$1,196.89	1254.11	\$1,308.92
12.00	518.40	1457.67	\$1,379.55	1484.41	\$1,501.77

Based on	528 Lbs. Food	Feed cost per lb. gained
Total feed costs ==>	955 <= =	State Average
Avg. food cost/lb.=>	1.8087 <= =	1.4044 \$0.4452

**ANNUAL HATCHERY COST REPORT**

Hatchery = Miles City Fish Hatchery  
 Year = FY1992 <==  
 Condition Factor 0.00031000 <==

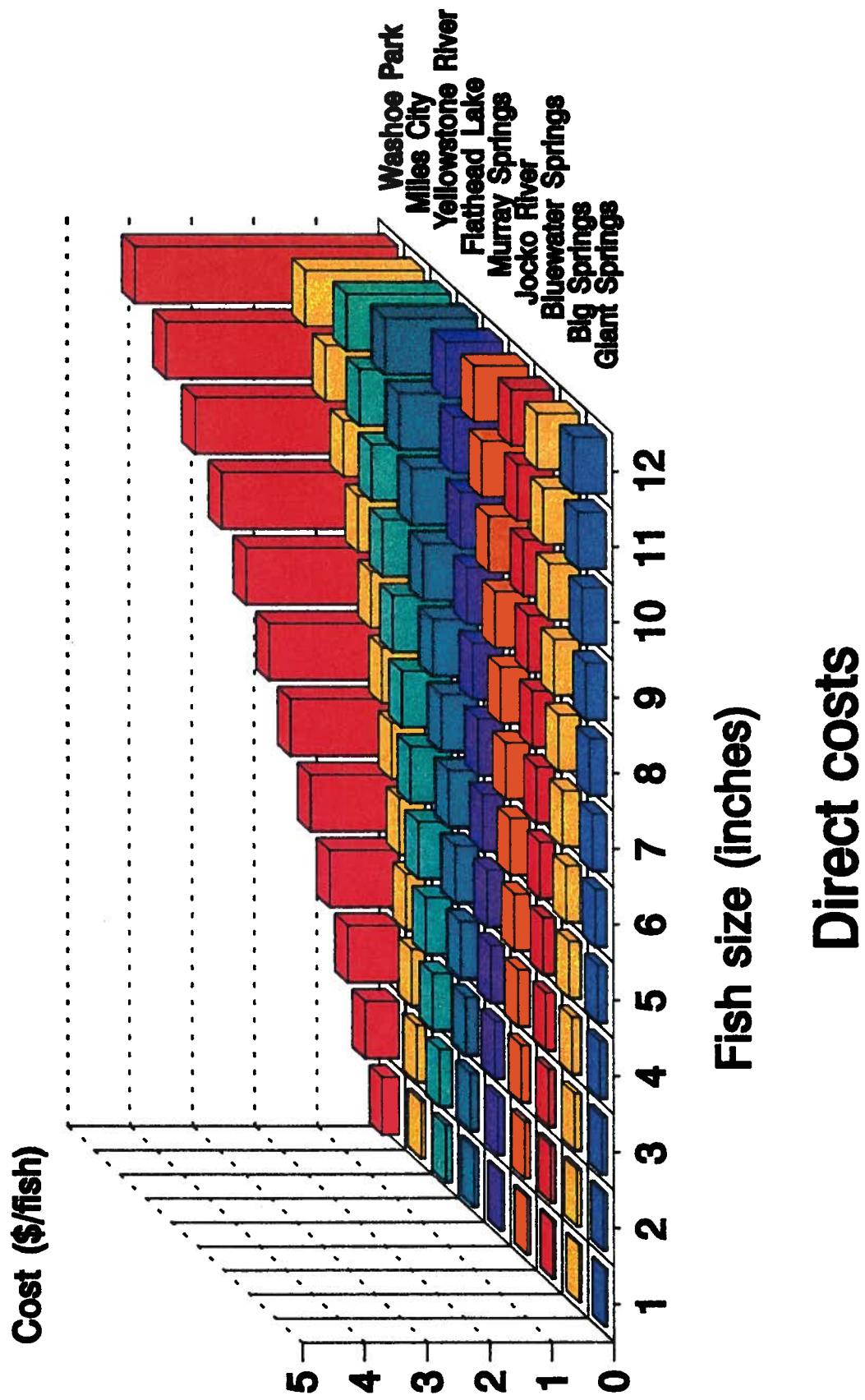
	Number of Fish	Total Weight	Fish Per Pound	Wt. of Ave. Fish	Ave. Fish Length	Total Length (Inches)
Beginning Inventory	441040	1075.6	410.04	0.00243878	1.989	269331
Transfer In	53180785	1863.8	28533.53	0.00003504	0.484	11464526
Transfer Out	24214995	115.4	209835.31	0.00000476	0.249	6162802
Plants	28981175	4334.8	6685.70	0.00014957	0.784	8954777
Ending Inventory	425655	1120.8	379.78	0.00263311	2.040	242827
TOTALS	0	2631.6				3626549

COST ==> 235596.34 <==  
 DEPRECIATION ==> 158360.85 <== Cost per Inch produced (direct cost) =  
 Cost per inch produced (direct cost + depreciation) = 0.0650  
 0.1086

COST PREDICTOR BY SIZE					
Fish Size In Inches	Weight of 1000 Fish	Direct Costs For Unit	State Ave.	Cost with Depr. For Unit	State Ave.
1.00	0.31	65.62	\$76.70	109.29	\$86.88
2.00	2.48	135.16	\$155.00	222.50	\$175.37
3.00	8.37	212.56	\$236.52	343.56	\$267.07
4.00	19.84	301.74	\$322.85	476.41	\$363.59
5.00	38.75	406.63	\$415.60	624.96	\$466.53
6.00	66.96	531.15	\$516.38	793.15	\$577.49
7.00	106.33	679.22	\$626.80	984.89	\$698.09
8.00	158.72	854.79	\$748.45	1204.13	\$829.93
9.00	225.99	1061.77	\$882.95	1454.77	\$974.61
10.00	310.00	1304.09	\$1,031.89	1740.76	\$1,133.74
11.00	412.61	1585.67	\$1,196.89	2066.01	\$1,308.92
12.00	535.68	1910.45	\$1,379.55	2434.46	\$1,501.77

Based on 58385.3 Lbs. Food Feed cost per lb. gained 2.1111  
 Total feed costs ==> 5555.6 <== State Average \$0.4452  
 Avg. food cost/lb.=> 0.0952 <==

# Hatchery Cost Report (FY-92)



**ANNUAL FISH FOOD ORDERS**

Hatchery Summary  
Year FY1992

<u>Producer</u>	<u>Silver Cup</u>	<u>Strt</u>	<u>#1</u>	<u>#2</u>	<u>#3</u>	<u>#4</u>	<u>#5</u>	<u>3/32"</u>	<u>1/8"</u>	<u>5/32"</u>	<u>1/4"</u>
Pounds	800	2450	11050	52550	74800			55550		29000	
Avg Price/lb	\$0.4525	\$0.4525	\$0.4525	\$0.3876	\$0.3794			\$0.3903		\$0.3250	
Cost	\$362.02	\$1,108.65	\$5,000.13	\$20,370.00	\$28,380.50			\$18,348.75		\$9,425.00	
<b>TOTALS</b>											
Pounds	226200										
Avg Price/lb	\$0.3669										
Cost	\$82,995.05										

<u>Producer</u>	<u>Bigtproducts</u>	<u>St #1 &amp; #2</u>	<u>St #3 &amp; #4</u>	<u>1.0mm</u>	<u>1.3mm</u>	<u>1.5mm</u>	<u>2.5mm</u>	<u>3.0mm</u>	<u>4.0mm</u>	<u>5.0mm</u>	<u>6.0mm</u>
Pounds	2508	3432	4484	2904	3186	3792	4438	12430			
Avg Price/lb	\$1.1737	\$1.0146	\$0.8487	\$0.7141	\$0.5162	\$0.4833	\$0.5781	\$0.5592	\$0.0000		
Cost	\$2,943.74	\$3,482.23	\$3,805.71	\$2,073.81	\$1,644.66	\$1,832.63	\$2,565.55	\$6,950.26			
<b>TOTALS</b>											
Pounds	62926										
Avg Price/lb	\$0.5369										
Cost	\$33,783.22										

<u>Producer</u>	<u>Other</u>	<u>Strt</u>	<u>#1</u>	<u>#2</u>	<u>#3</u>	<u>#4</u>	<u>#5</u>	<u>3/32"</u>	<u>1/8"</u>	<u>5/32"</u>	<u>1/4"</u>
Pounds	54803	772	1622	600	1200						
Avg Price/lb	\$0.0507	\$0.6573	\$0.5820	\$0.4900	\$0.3800						
Cost	\$2,780.94	\$507.40	\$944.00	\$294.00	\$456.00						
<b>TOTALS</b>											
Pounds	60497										
Avg Price/lb	\$0.0908										
Cost	\$5,492.34										
<b>GRAND TOTALS</b>											
Pounds	349623.3										
Avg Price/lb	\$0.3497										
Cost	\$122,270.61										

**ANNUAL FISH FOOD ORDERS**

Hatchery Yellowstone River Trout Hatchery  
Year FY92

Producer	Silver Cup	Strtr	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
	Pounds		500	50	50	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	Avg Price/lb	\$0.0000	\$0.4525	\$0.4525	\$0.3800						
	Cost	\$226.25	\$226.25	\$22.63	\$19.00						

**TOTALS**

Producer	Bio products	St #1 & #2	St #3 & #4	1.0mm	1.3mm	1.5mm	2.5mm	3.0mm	4.0mm	5.0mm	6.0mm
	Pounds	132	\$0.9483	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	Avg Price/lb	\$125.17									
	Cost										

**TOTALS**

Producer	Rangers	Strtr	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
	Pounds	0	600	800	\$0.4900	\$0.4900	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	Avg Price/lb	\$0.0000	\$0.4900	\$0.4900	\$0.3920	\$0.3920					
	Cost	0	\$294.00	\$392.00							

**TOTALS**

GRAND TOTALS	Pounds	1400	\$0.4900	\$0.6125	\$3,442.47						
	Pounds	5620									
	Avg Price/lb										
	Cost	\$686.00									

**ANNUAL FISH FOOD ORDERS**

Hatchery Miles City Fish Hatchery  
Year FY92

Producer	Silver Cup	Sttr	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
	Pounds		100	500	900						
	Avg Price/lb	\$0.0000	\$0.4525	\$0.4525	\$0.3800	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
TOTALS	Cost	\$45.25	\$226.25	\$342.00							

Producer	BioProducts	St #1 & #2	St #3 & #4	1.0mm	1.3mm	1.5mm	2.5mm	3.0mm	4.0mm	5.0mm	6.0mm
	Pounds	44	44	44	44	88	532	820	308	308	
	Avg Price/lb	\$0.8711	\$0.8711	\$0.9645	\$1.0250	\$0.8430	\$0.6740	\$0.9838	\$0.8903	\$0.0000	\$0.0000
TOTALS	Cost	\$38.33	\$38.33	\$42.44	\$90.20	\$448.48	\$552.72	\$303.00	\$274.20		

Producer	BioKyowa	B - 400	B - 400	C - 1700	22	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
	Pounds	3	22									
	Avg Price/lb	\$35.9030	\$6.3591	\$7.2727	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
TOTALS	Cost	\$118.48	\$139.90	\$160.00								

GRAND TOTALS	Pounds	47										
	Pounds	3735.3										
	Avg Price/lb	\$0.7548										
	Cost	\$2,819.58										

**ANNUAL FISH FOOD ORDERS**

**Hatchery Miles City Fish Hatchery  
Year FY92**

<u>Producer</u>	<u>Silver Cup</u>	<u>Sttr</u>	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
	Pounds		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	Avg Price/lb										
	Cost										

**TOTALS**

Pounds	0										
Avg Price/lb	\$0.0000										
Cost	\$0.00										

<u>Producer</u>	<u>Bio-products</u>	<u>St #1 &amp; #2</u>	<u>St #3 &amp; #4</u>	1.0mm	1.3mm	1.5mm	2.5mm	3.0mm	4.0mm	5.0mm	6.0mm
	Pounds		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	Avg Price/lb										
	Cost										

**TOTALS**

Pounds	0										
Avg Price/lb	\$0.0000										
Cost	\$0.00										

<u>Producer</u>	<u>Alfalfa</u>	<u>Sttr</u>	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
	Pounds	54800									
	Avg Price/lb	\$0.0486	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	Cost	\$2,662.46									

**TOTALS**

Pounds	54800										
Avg Price/lb	\$0.0486										
Cost	\$2,662.46										

**GRAND TOTALS**

Pounds	54800										
Avg Price/lb	\$0.0486										
Cost	\$2,662.46										

**ANNUAL FISH FOOD ORDERS**

**Hatchery Bluewater Springs Trout Hatchery  
Year FY'92**

<u>Producer</u>	<u>Silver Cup</u>	<u>Strtr</u>	<u>#1</u>	<u>#2</u>	<u>#3</u>	<u>#4</u>	<u>#5</u>	<u>3/32"</u>	<u>1/8"</u>	<u>5/32"</u>	<u>1/4"</u>
Pounds	300	250	1950	7000	15800	\$0.3800	\$0.0000	\$0.3250	\$0.0000	\$0.3250	\$0.0000
Avg Price/lb	\$0.4525	\$0.4525	\$0.4525	\$0.3800	\$0.3800	\$0.0000	\$0.0000	\$0.3250	\$0.0000	\$0.3250	\$0.0000
Cost	\$135.76	\$113.13	\$882.38	\$2,660.00	\$6,004.00			\$4,615.00		\$5,752.50	

**TOTALS**

<u>Producer</u>	<u>Bioproducts</u>	<u>St #1 &amp; #2</u>	<u>St #3 &amp; #4</u>	<u>1.0mm</u>	<u>1.3mm</u>	<u>1.5mm</u>	<u>2.5mm</u>	<u>3.0mm</u>	<u>4.0mm</u>	<u>5.0mm</u>	<u>6.0mm</u>
Pounds	352	572	1188	\$0.8649	\$0.8643	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Avg Price/lb	\$0.8682	\$0.8682	\$0.8649	\$0.8643	\$0.0000						
Cost	\$305.60	\$494.72	\$1,026.79								

**TOTALS**

<u>Producer</u>	<u>Other</u>	<u>Strtr</u>	<u>#1</u>	<u>#2</u>	<u>#3</u>	<u>#4</u>	<u>#5</u>	<u>3/32"</u>	<u>1/8"</u>	<u>5/32"</u>	<u>1/4"</u>
Pounds	0	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Avg Price/lb	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Cost	\$0.00	\$0.00									

**TOTALS**

<u>GRAND TOTALS</u>	<u>Pounds</u>	<u>Avg Price/lb</u>	<u>Cost</u>	<u>Strtr</u>	<u>#1</u>	<u>#2</u>	<u>#3</u>	<u>#4</u>	<u>#5</u>	<u>3/32"</u>	<u>1/8"</u>	<u>5/32"</u>	<u>1/4"</u>
	59312	\$0.3707	\$21,989.88										

**ANNUAL FISH FOOD ORDERS**

Hatchery \_Flathead Lake Salmon Hatchery\_  
Year \_FY92\_\_

Producer	Silver Cup	Strr	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
	Pounds		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	Avg Price/lb		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
TOTALS	Pounds	0	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

Producer	Bioproducts	St #1 & #2	St #3 & #4	1.0mm	1.3mm	1.5mm	2.5mm	3.0mm	4.0mm	5.0mm	6.0mm
	Pounds	528									
	Avg Price/lb	\$1.8100	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
TOTALS	Pounds	528	\$1.8100	\$955.68	\$955.68	\$955.68	\$955.68	\$955.68	\$955.68	\$955.68	\$955.68

Producer	Other	Strr	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
	Pounds	0	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	Avg Price/lb	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
TOTALS	Pounds	0	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GRAND TOTALS	Pounds	528	\$1.8100	\$955.68	\$955.68	\$955.68	\$955.68	\$955.68	\$955.68	\$955.68	\$955.68
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**ANNUAL FISH FOOD ORDERS**

**Hatchery Jocko River Trout Hatchery  
Year FY92**

<u>Producer</u>	<u>Silver Cup</u>	<u>Sttr</u>	<u>#1</u>	<u>#2</u>	<u>#3</u>	<u>#4</u>	<u>#5</u>	<u>3/32"</u>	<u>1/8"</u>	<u>5/32"</u>	<u>1/4"</u>
	Pounds			200	5800						
	Avg Price/lb	\$0.0000	\$0.0000	\$0.4525	\$0.3800	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>TOTALS</b>	<b>Pounds</b>	<b>\$90.50</b>	<b>\$2,204.00</b>								

<u>Producer</u>	<u>Bioproducts</u>	<u>St #1 &amp; #2</u>	<u>St #3 &amp; #4</u>	<u>1.0mm</u>	<u>1.3mm</u>	<u>1.5mm</u>	<u>2.5mm</u>	<u>3.0mm</u>	<u>4.0mm</u>	<u>5.0mm</u>	<u>6.0mm</u>
	Pounds			88	308	700	1100	1950	400	3250	4520
	Avg Price/lb	\$1.1245	\$1.1211	\$0.5500	\$0.5629	\$0.2648	\$0.0000	\$0.4233	\$0.2991	\$0.0000	\$0.2179
<b>TOTALS</b>	<b>Pounds</b>	<b>\$98.96</b>	<b>\$345.30</b>	<b>\$384.97</b>	<b>\$619.17</b>	<b>\$516.40</b>		<b>\$1,375.69</b>	<b>\$1,351.80</b>		<b>\$4,427.44</b>

<u>Producer</u>	<u>Other</u>	<u>Sttr</u>	<u>#1</u>	<u>#2</u>	<u>#3</u>	<u>#4</u>	<u>#5</u>	<u>3/32"</u>	<u>1/8"</u>	<u>5/32"</u>	<u>1/4"</u>
	Pounds										
	Avg Price/lb	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>TOTALS</b>	<b>Pounds</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>GRAND TOTALS</b>											

<b>Pounds</b>	<b>0</b>	<b>\$0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
<b>Pounds</b>	<b>38634</b>	<b>\$0.2954</b>	<b>\$11,414.23</b>								
<b>Avg Price/lb</b>											
<b>Cost</b>											

**ANNUAL FISH FOOD ORDERS**

**Hatchery Washoe Park Trout Hatchery  
Year FY92**

Producer	Silver Cup	Strtr	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	200	1/4"
Pounds	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.3250	\$65.00	\$0.0000
Avg Price/lb												
Cost												

**TOTALS**

Producer	Bidproducts	St #1 & #2	St #3 & #4	1.0mm	1.3mm	1.5mm	2.5mm	3.0mm	4.0mm	5.0mm	6.0mm
Pounds	\$0.0000	\$0.0000	\$0.0000	\$0.9645	\$127.31	\$132	\$264	\$176	\$792	\$362	\$2202
Avg Price/lb											
Cost											

**TOTALS**

Producer	Other	Strtr	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	200	1/4"
Pounds	0	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Avg Price/lb												
Cost												

**TOTALS**

GRAND TOTALS	Pounds	Avg Price/lb	Cost	10128	\$0.7677	\$7,774.89					
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**ANNUAL FISH FOOD ORDERS**

Hatchery Giant Springs Trout Hatchery  
Year FY92

Producer	Silver Cup	Strt	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
Pounds	200	950	3700	10500	17100	7000	\$0.3800	\$0.0000	\$0.3250	\$0.0000	\$5200
Avg Price/lb	\$0.4525	\$0.4525	\$0.4525	\$0.3800	\$0.3800	\$0.3800	\$0.3800	\$0.0000	\$0.3250	\$0.0000	\$0.3250
Cost	\$90.50	\$429.88	\$1,674.25	\$3,990.00	\$6,498.00	\$2,275.00	\$2,275.00	\$0.0000	\$1,690.00	\$0.0000	\$1,690.00

TOTALS	Pounds	44650									
Avg Price/lb	\$0.3728										
Cost	\$16,647.63										

Producer	Bigproducts	St #1 & #2	St #3 & #4	1.0mm	1.3mm	1.5mm	2.5mm	3.0mm	4.0mm	5.0mm	6.0mm
Pounds	308										
Avg Price/lb	\$1.1240										
Cost	\$346.19										

TOTALS	Pounds	308									
Avg Price/lb	\$1.1240										
Cost	\$346.19										

Producer	Rangers	Strt	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
Pounds	150	800	600	1200	\$0.4900	\$0.3800	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$1500
Avg Price/lb	\$0.4900	\$0.4900	\$0.4900	\$0.3800	\$0.3800	\$0.3800	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.3400
Cost	\$73.50	\$392.00	\$294.00	\$456.00	\$456.00	\$456.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$510.00

TOTALS	Pounds	4250									
Avg Price/lb	\$0.4060										
Cost	\$1,725.50										
GRAND TOTALS	Pounds	49208									
Avg Price/lb	\$0.3804										
Cost	\$18,719.32										

**ANNUAL FISH FOOD ORDERS**

**Hatchery Big Springs Trout Hatchery  
Year FY92**

<u>Producer</u>	<u>Silver Cup</u>	<u>Strtr</u>	<u>#1</u>	<u>#2</u>	<u>#3</u>	<u>#4</u>	<u>#5</u>	<u>3/32"</u>	<u>1/8"</u>	<u>5/32"</u>	<u>1/4"</u>
Pounds	300	650	4650	24400	32350	\$0.3816	\$0.0000	\$15900	\$0.3250	\$0.0000	\$5900
Avg Price/lb	\$0.4525	\$0.4525	\$0.4525	\$0.3850	\$0.3850						
Cost	\$135.76	\$294.14	\$2,104.12	\$9,394.00	\$12,344.50						

**TOTALS**

Pounds	84150
Avg Price/lb	\$0.3726
Cost	\$31,357.52

<u>Producer</u>	<u>Bioproducts</u>	<u>St #1 &amp; #2</u>	<u>St #3 &amp; #4</u>	<u>1.0mm</u>	<u>1.3mm</u>	<u>1.5mm</u>	<u>2.5mm</u>	<u>3.0mm</u>	<u>4.0mm</u>	<u>5.0mm</u>	<u>6.0mm</u>
Pounds	352	528									
Avg Price/lb	\$1.1245	\$1.1268	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Cost	\$395.83	\$594.95									

**TOTALS**

Pounds	880
Avg Price/lb	\$1.1259
Cost	\$990.78

<u>Producer</u>	<u>Other</u>	<u>Strtr</u>	<u>#1</u>	<u>#2</u>	<u>#3</u>	<u>#4</u>	<u>#5</u>	<u>3/32"</u>	<u>1/8"</u>	<u>5/32"</u>	<u>1/4"</u>
Pounds	0	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Avg Price/lb											
Cost	\$0.00										

**TOTALS**

<b>GRAND TOTALS</b>	Pounds	0
	Avg Price/lb	\$0.3804
	Cost	\$32,348.30

**ANNUAL FISH FOOD ORDERS**

**Hatchery Murray Springs Trout Hatchery  
Year FY92**

Producer	Silver Cup	Strt	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
Pounds					3900	9550			18450		
Avg Price/lb	\$0.0000	\$0.0000	\$0.0000	\$0.4515	\$0.3701	\$0.0000		\$0.3410	\$0.0000	\$0.0000	\$0.0000
Cost				\$1,761.00	\$3,534.00			\$6,291.25			
<b>TOTALS</b>											

Producer	Bioproducts	St #1 & #2	St #3 & #4	1.0mm	1.3mm	1.5mm	2.5mm	3.0mm	4.0mm	5.0mm	6.0mm
Pounds	704	1980	2552	1584	440	2396	88	840			144
Avg Price/lb	\$0.9630	\$1.0146	\$0.9214	\$0.7810	\$1.0619	\$0.4708	\$1.1530	\$0.6031	\$0.0000	\$0.5453	
Cost	\$677.98	\$2,008.93	\$2,351.51	\$1,237.13	\$467.24	\$1,128.13	\$101.46	\$506.64			\$78.53
<b>TOTALS</b>											

Producer	Other	Strt	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
Pounds											
Avg Price/lb	\$0.7977	\$0.5577									
Cost											
<b>TOTALS</b>											

Producer	Other	Strt	#1	#2	#3	#4	#5	3/32"	1/8"	5/32"	1/4"
Pounds											
Avg Price/lb	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Cost											
<b>TOTALS</b>											

GRAND TOTALS	Pounds	0									
Pounds		42628									
Avg Price/lb		\$0.4725									
Cost		\$20,143.80									

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SALE OF SURPLUS EYED FISH EGGS FROM  
HATCHERY BROODSTOCKS  
FY92

BID #	PURCHASING FIRM	CONTACT PERSON	DATE OF SALE	PRICE			TOTAL SALES	EGG CODE	TAKE HAT	COMMENTS
				NUMBER SOLD	PER 1000	TOTAL PRICE				
91-2	Trout Haven	Ed Furnish	09/25/91	100000	8.25	825.00	A001	B	02	Some loss - Made up Bid
91-2	Spring Creek Trout Hatchery	Tony Nowak	09/25/91	161000	8.25	1328.25	A001	B	02	Some loss - made up
91-5	Trout Haven	Ed Furnish	12/16/91	240000	9.25	2220.00	A001	H	02	
91-6	Trout Haven	ED Furnish	01/13/92	200000	5.50	1100.00	A001	I	02	
92-1	nelson Spring Creek Ranch	Roger Nelson	01/28/92	30000	6.00	180.00	A001	J	02	High Bidder
92-1	Rainbow Springs Hatchery	Tom Morgan	01/28/92	10000	6.00	60.00	A001	J	02	
92-1	Harriman Trout Farms	Allen Harriman	01/28/92	30000	6.00	180.00	A001	J	02	
92-2	Trout Haven	Dennis Sparks	02/02/92	125000	3.00	375.00	A001	K	02	Last lot for this season
92-3	Rainbow Springs	Tom Morgan	05/13/92	15000	10.00	150.00	M013	I	03	
<b>*** Total ***</b>				<b>911000</b>		<b>6418.25</b>				

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EGG PRODUCTION REPORT  
JOCKO RIVER TROUT HATCHERY  
FY 1992

FISHERIES DIV.  
DEPT. FISH WILDLIFE & PARKS

HAT CODE	SPEC IES	DATE	L O T	FEMALES MALES		EGGS 0Z	TOTAL 0Z	EYED EGGS	EGGS FEMALE	TOTAL EGGS	%EYED
			-	-	-						
02	A001	08/14/91 A		24	28	381	281	85725	4460.87	107061	80.07
02	A001	08/15/91 A		150	162	536	683	259960	2440.59	366088	71.01
02	A001	08/20/91 B		114	115	334	1814	361722	5314.70	605876	59.70
02	A001	08/28/91 B		197	202	536	1028	391816	2796.99	551008	71.11
02	A001	09/11/91 C		118	120	334	1648	424514	4664.68	550432	77.12
02	A001	09/11/91 C		149	150	507	1060	403065	3606.85	537420	75.00
02	A001	09/25/91 D		65	65	318	871	207336	4261.20	276978	74.86
02	A001	09/25/91 D		86	86	454	561	192950	2961.56	254694	75.76
02	A001	10/23/91 F		39	40	304	530	133152	4131.28	161120	82.64
02	A001	10/23/91 F		41	48	381	230	75438	2137.32	87630	86.09
02	A001	10/24/91 F		10	12	277	163	34902	4515.10	45151	77.30
02	A001	10/24/91 F		20	24	369	147	48708	2712.15	54243	89.80
02	A001	11/06/91 G		51	52	253	952	191268	4722.67	240856	79.41
02	A001	11/06/91 G		79	80	351	646	181818	2870.20	226746	80.19
02	A001	11/06/91 G		9	12	253	170	38456	4778.89	43010	89.41
02	A001	11/07/91 G		14	15	423	113	36801	3414.21	47799	76.99
02	A001	11/20/91 H		152	152	238	3079	558348	4821.07	732802	76.19
02	A001	11/21/91 H		213	213	334	1900	523378	2979.34	634600	82.47
02	A001	10/09/91 E		45	48	369	358	102213	2935.60	132102	77.37
02	A001	10/09/91 E		45	44	277	681	112462	4191.93	188637	59.62
02	A001	12/04/91 I		169	168	253	3352	645656	5018.08	848056	76.13
02	A001	12/05/91 I		217	216	334	2000	577152	3078.34	668000	86.40
02	A001	12/17/91 J		55	36	318	530	103668	3064.36	168540	61.51
02	A001	12/18/91 J		66	68	238	1347	239666	4837.36	320586	74.76
02	A001	01/02/92 K		18	18	264	410	77616	6013.33	108240	71.71
02	A001	01/02/92 K		27	32	318	286	64872	3368.44	90948	71.33
*** Total ***			2173	2206		24840	6072662			8048623	

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YELLOWSTONE RIVER TROUT HATCHERY  
EGG PRODUCTION  
1992

FISHERIES DIV.  
DEPT. FISH WILDLIFE & PARKS

DATE	A	A	#	B	#	OZS	EGG	# EGGS	EGGS	/FE	OZS	OZ	#	%	EYED	EYED	EYED
	G	G	FE	A	MALES	EGGS	S		/FE	BAD	EYED	EYED	EYED	SHIP	SAVED	SAVED	
	E	E	D				/02			AT					FOR	FOR	
	FE	MA	FE							EYE					FOR	FOR	
03/11/92	4	3	9	2	12	99.00	334	33066	3674	9.30	89.70	29960	90.6	0	668	29292	
03/11/92	3	3	1	0	3	4.00	438	1752	1752	0.74	3.26	1428	81.5	0	0	1428	
03/18/92	4	3	15	0	15	140.00	318	44520	2968	7.85	132.15	42024	94.4	0	890	41134	
03/18/92	3	3	6	0	6	32.00	381	12192	2032	2.03	29.97	11419	93.7	0	0	11419	
03/25/92	4	3	21	0	21	200.00	334	66800	3181	7.00	193.00	64462	96.5	0	1336	63126	
03/25/92	3	3	13	0	13	70.40	381	26822	2063	9.00	61.40	23393	87.2	0	0	23393	
04/01/92	4	3	27	0	27	269.00	334	89846	3328	12.34	255.66	85724	95.4	0	1837	83887	
04/01/92	3	3	15	0	15	80.20	381	30556	2037	7.30	72.90	27775	90.9	0	0	27775	
04/08/92	4	3	46	0	45	422.50	334	141115	3068	47.70	374.80	125183	88.7	121910	2839	0	
04/08/92	3	3	45	3	48	253.00	369	93357	2075	12.00	76.00	88929	95.3	88929	0	0	
04/15/92	4	3	41	0	40	397.00	334	132598	3234	25.80	371.20	123981	93.5	117234	2672	0	
04/15/92	3	3	46	2	48	222.40	401	89182	1939	25.00	197.40	79157	88.8	77393	0	0	
04/22/92	4	3	30	1	31	279.60	334	93386	3113	0.00	0.00	93386	100.0	0	0	0	
04/22/92	3	3	35	4	36	177.00	381	67437	1927	0.00	0.00	67437	100.0	0	0	0	
04/25/92	3	3	24	0	24	134.50	369	49630	2068	0.00	0.00	49630	100.0	0	0	0	
04/29/92	4	3	23	1	24	208.90	334	69773	3034	0.00	0.00	69773	100.0	0	0	0	
04/29/92	3	3	47	0	47	234.00	381	89154	1897	0.00	0.00	89154	100.0	0	0	0	
05/06/92	4	3	18	2	20	167.00	318	53106	2950	13.20	153.80	48908	92.1	47827	1062	0	
05/06/92	3	3	38	1	39	184.00	381	70104	1845	33.80	150.20	57226	81.6	57226	0	0	
05/13/92	4	3	7	4	10	68.00	318	21624	3089	4.00	64.00	20352	94.1	19875	477	0	
05/13/92	3	3	22	7	29	119.00	334	39746	1807	21.00	98.00	32732	82.4	32732	0	0	
05/20/92	4	3	2	0	2	21.00	351	7371	3685	0.00	19.30	7371	100.0	6633	140	0	
05/20/92	3	3	21	6	21	91.00	401	36491	1738	22.00	69.00	27669	75.8	27669	0	0	
05/27/92	4	3	5	1	6	45.00	318	14310	2862	10.00	35.00	11130	77.8	11130	0	0	
05/27/92	3	3	12	6	12	59.10	381	22517	1876	8.10	51.00	19431	86.3	19431	0	0	
06/03/92	3	3	8	0	10	48.90	369	18044	2256	0.00	0.00	18044	100.0	18044	0	0	
06/25/92	3	3	11	0	11	58.00	381	22098	2009	0.00	0.00	22098	100.0	21500	0	0	
06/24/92	?	?	112	0	56	84.50	438	37011	330	20.00	64.50	28251	76.3	28251	0	0	
<b>*** Total ***</b>				700	40	671	4169.0	1473610		298.16	2562.2	1366028		695784	11921	281454	

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EGG PRODUCTION REPORT  
MILES CITY HATCHERY  
FY-92

HAT CODE	SPEC IES	DATE	L	O	Eggs	Total	EYED	Eggs	Total	%EYED	
			T	FEMALES	MALES	OZ	OZ	EGGS	FEMALE	EGGS	
14	A001	11/14/91	F	0	0	304	22	6688	0	6688	100.00
14	A001	11/14/91	F	0	0	277	124	34348	0	34348	100.00
14	A082	03/26/92	1	0	0	3696	110	184800	0	406560	45.45
14	A082	03/29/92	1	0	0	3791	140	204714	0	530740	38.57
14	A082	03/31/92	1	0	0	4620	493	711480	0	2277660	31.24
14	A082	04/03/92	1	0	0	4348	345	217400	0	1500060	14.49
14	A082	04/06/92	1	0	0	4620	226	351120	0	1044120	33.63
14	A082	04/08/92	1	0	0	4348	175	282620	0	760900	37.14
14	A082	04/09/92	1	0	0	4620	164	272580	0	757680	35.98
14	C082	04/14/92	1	0	0	4348	111	260619	0	482628	54.00
14	F006	11/06/91	1	0	0	263	480	118087	0	126240	93.54
14	F082	04/15/92	1	0	0	3698	208	315365	0	769184	41.00
14	F082	04/17/92	1	0	0	3698	352	689000	0	1301696	52.93
14	F082	04/20/92	1	0	0	3979	888	1802000	0	3533352	51.00
14	F082	04/21/92	1	0	0	3570	985	1863718	0	3516450	53.00
14	F082	04/22/92	1	0	0	3698	640	1372697	0	2366720	58.00
14	F082	04/23/92	1	0	0	3838	763	1874172	0	2928394	64.00
14	F082	04/24/92	1	0	0	3838	468	969939	0	1796184	54.00
14	F082	04/25/92	1	0	0	3698	1114	2512938	0	4119572	61.00
14	F082	04/26/92	1	0	0	3838	892	1677513	0	3423496	49.00
14	F082	04/27/92	1	0	0	4134	888	1615236	0	3670992	44.00
14	F082	04/28/92	1	0	0	3979	676	1398698	0	2689804	52.00
14	F082	04/29/92	1	0	0	4289	182	373687	0	780598	47.87
14	F082	04/30/92	1	0	0	4134	400	760656	0	1653600	46.00
14	P023	03/17/92	1	0	0	2100	476	1000000	0	999600	100.04
14	P082	04/05/92	1	0	0	3696	1395	5159000	0	5155920	100.06
14	P148	04/30/92	1	0	0	2300	11	25155	0	25300	99.43
14	W148	04/12/92	1	0	0	1600	67	107000	0	107200	99.81
14	Y082	04/17/92	1	0	0	4107	317	820208	0	1301919	63.00
14	Y082	04/24/92	1	0	0	3570	364	870651	0	1299480	67.00
14	Y082	04/27/92	1	0	0	4134	210	564291	0	868140	65.00
<b>*** Total ***</b>				0	0	107133	13686	28416380	0	50235225	1852.19

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FISHERIES DIV.  
DEPT. FISH WILDLIFE & PARKS

**EGG PRODUCTION REPORT  
FLATHEAD LAKE SALMON HATCHERY  
FY-92**

TOTAL EGGS	% EYED EGGS	HAT	SPEC	L O			EGGS	TOTAL	EYED	EGGS	
		CODE	IES	DATE	T	FEMALES	MALES	OZ	OZ	EGGS	FEMALE
		-----	-----	-----	-	-----	-----	-----	-----	-----	-----
10348	96.15	01	M012	07/31/91 C		0	0	398	26	9950	0.00
4301	82.35	13	a011	04/20/92 a		4	3	253	17	3542	1075.25
9867	89.74	13	a011	04/21/92 b		6	5	253	39	8855	1644.50
45000	78.86	13	m010	06/08/92 a		66	36	700	350	193200	3712.12
52600	75.23	13	M010	07/03/91 A		113	156	700	218	114800	1350.44
5200	95.00	13	S008	10/31/91 A		0	0	260	20	4940	0.00
8320	93.75	13	S008	11/06/91 B		0	0	260	32	7800	0.00
10920	92.86	13	S008	11/13/91 C		0	0	260	42	10140	0.00
7800	53.33	13	S008	11/19/91 D		0	0	260	30	4160	0.00
4160	68.75	13	S008	12/04/91 E		0	0	260	16	2860	0.00
62832	72.27	13	Z008	11/13/91 A		0	0	264	238	45408	0.00
68640	71.92	13	Z008	11/15/91 B		0	0	264	260	49368	0.00
93248	80.46	13	Z008	11/22/91 C		0	0	264	732	155496	0.00
35380	75.41	13	D008	12/03/91 A		0	0	290	122	26680	0.00
7540	65.38	13	D008	12/11/91 B		0	0	290	26	4930	0.00
67452	48.05	13	008	01/10/92 A		0	0	438	154	32412	0.00
38544	27.27	13	008	01/16/92 B		0	0	438	88	10512	0.00
9636	27.27	13	008	01/21/92 C		0	0	438	22	2628	0.00
48392	98.03	97	Y008	10/28/91 A		0	0	324	458	145476	0.00
<b>*** Total ***</b>					189	200		2890	833157		10
90180					34						

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EGG PRODUCTION REPORT  
WASHOE PARK TROUT HATCHERY  
FY-92

HAT	SPEC	L	O	F	E	EGGS	TOTAL	EYED	E	TOTAL	X EYED
CODE	IES	DATE	T	F	M	OZ	OZ	EGGS	FEMALE	EGGS	EGGS
<b>** SPECIES D001</b>											
01	D001	03/19/92 A		60	38	318.00	542.00	107484	2873	172356	62
01	D001	03/26/92 B		56	34	304.00	411.00	71136	2231	124944	57
01	D001	04/02/92 C		77	42	304.00	626.50	81168	2473	190456	43
01	D001	04/09/92 D		46	28	304.00	332.00	94848	2194	100928	94
01	D001	04/17/92 E		88	53	290.00	675.00	185020	2224	195750	95
<b>** Subtotal **</b>				327	195	(303.3)	2586.50	539656	(2399)	784434	(68.8%)
<b>** SPECIES M012</b>											
01	M012	07/02/91 I		157	80	454.00	152.00	20884	440	69008	30
01	M012	07/02/91 I		25	20	381.00	44.00	5220	671	16764	31
01	M012	07/02/91 I		20	20	423.00	52.00	3807	1100	21996	17
01	M012	07/02/91 I		12	12	381.00	18.00	1429	571	6858	21
01	M012	07/08/91 J		141	55	395.00	154.00	7110	431	60830	12
01	M012	07/08/91 J		14	20	361.00	22.00	4072	567	7942	51
01	M012	07/08/91 J		10	21	433.33	26.00	5772	1127	11267	51
01	M012	07/08/91 J		13	11	423.00	11.50	0	374	4864	0
01	M012	05/14/92 A		7	8	381.00	20.00	6286	1089	7620	83
01	M012	05/20/92 B		44	45	415.00	136.00	45733	1283	56440	81
01	M012	05/20/92 B		30	24	345.00	121.00	33824	1391	41745	81
01	M012	05/27/92 C		66	68	380.00	184.00	47378	1059	69920	68
01	M012	05/27/92 C		49	43	380.00	167.00	49400	1295	63460	78
01	M012	05/27/92 C		22	21	450.00	23.00	4950	470	10350	48
01	M012	06/02/92 D		183	182	380.00	512.00	111986	1063	194560	58
01	M012	06/03/92 D		65	60	446.00	112.50	19289	772	50175	38
01	M012	06/03/92 D		64	62	381.00	248.00	59150	1476	94488	63
01	M012	06/10/92 E		274	272	380.00	768.00	173850	1065	291840	60
01	M012	06/11/92 E		220	143	435.40	340.00	101884	673	148036	69
01	M012	06/11/92 E		220	160	397.80	788.00	204270	1425	313466	65
01	M012	06/16/92 F		455	140	428.00	689.00	160072	648	294892	54
01	M012	06/17/92 F		396	410	389.70	1056.00	287599	1039	411523	70
01	M012	06/18/92 F		166	143	401.00	483.00	126315	1167	193683	65
01	M012	06/23/92 G		225	200	381.00	631.50	162154	1069	240601	67
01	M012	06/24/92 G		471	240	423.00	711.00	176391	639	300753	59
01	M012	06/24/92 G		79	70	362.00	228.00	52128	1045	82536	63
01	M012	06/30/92 H		179	160	411.00	492.00	152892	1130	202212	76
01	M012	06/30/92 H		38	35	381.00	110.00	30099	1103	41910	72
01	M012	06/30/92 H		476	250	423.00	711.00	177660	632	300753	59
<b>** Subtotal **</b>				4121	2975	(400.7)	9010.50	2231604	(876)	3610493	(61.8%)
<b>** SPECIES Q001</b>											
01	Q001	03/27/92 A		8	10	281.30	27.50	5485	967	7736	71
01	Q001	04/02/92 B		15	20	277.00	43.50	10803	803	12049	90

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EGG PRODUCTION REPORT  
WASHOE PARK TROUT HATCHERY  
FY-92

HAT	SPEC	L	O	EGGS	TOTAL	EYED	EGGS	TOTAL	% EYED	
CODE	IES	DATE	O	FEMALES	OZ	EGGS	FEMALE	EGGS	EGGS	
-----	-----	-----	-	-----	-----	-----	-----	-----	-----	
** Subtotal **										
			23	30	278.6	71.00	16288	860	19785	82.3%
*** Total ***										
			4471	3200	378.4	11668.0	2787548	987	4414712	63.1%