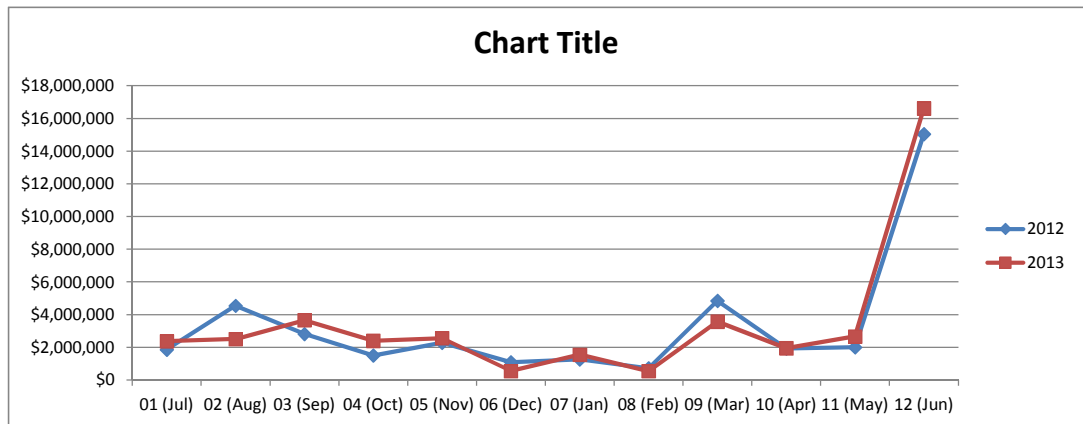
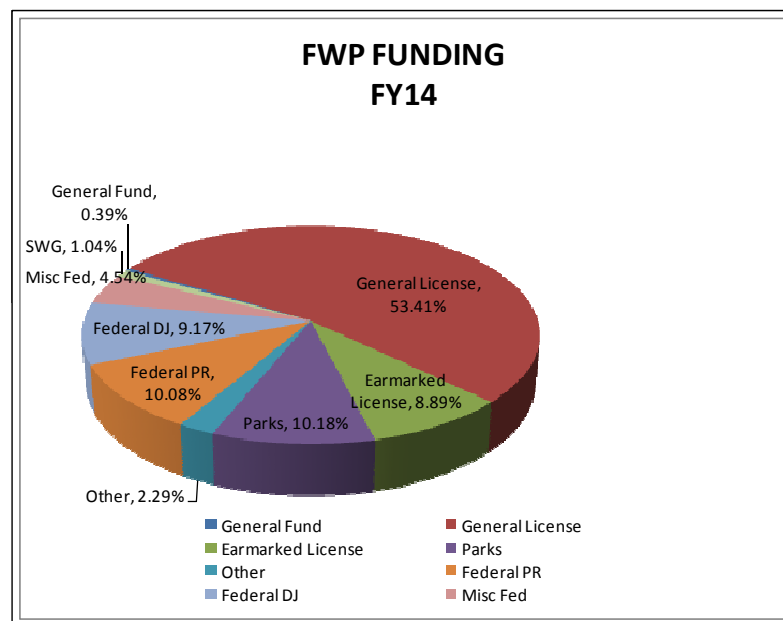


## Fish and Wildlife License and Funding Advisory Council

REQUEST: Provide a graph showing license sales by month.



REQUEST: Provide a graph depicting the percent of PR, DJ, and General License to total FWP revenue.



REQUEST: Provide costs associated with managing non-game species versus hunted species.

FY13 WILDLIFE EXPENDITURES IN RESPONSE TO LICENSE WORKING GROUP REQUEST									
	General License	Pittman-Robertson	State Wildlife Grants	Species Auction Dollars	Nongame Check off	Section 6 Funding (Endangered Species)	Other Federal Funding Sources	Private Funding Sources	TOTAL
<b>Threatened &amp;Endangered Wildlife</b>									
PS	\$ 59,241	\$ 138,611				\$ 7,553	\$ 75,120	\$ 27,796	\$ 308,321
Ops	\$ 180,019	\$ 45,352				\$ 46,366	\$ 98,697	\$ 4,951	\$ 375,384
<b>TOTAL</b>	<b>\$ 239,260</b>	<b>\$ 183,963</b>				<b>\$ 53,919</b>	<b>\$ 173,817</b>	<b>\$ 32,747</b>	<b>\$ 683,706</b>
<b>Nongame Wildlife</b>									
PS	\$ 62,236	\$ 136,216	\$ 30,449						\$ 228,902
Ops	\$ 49,702	\$ 29,150	\$ 83,822		\$ 27,531		\$ 30,117	\$ 5,426	\$ 225,748
<b>TOTAL</b>	<b>\$ 111,938</b>	<b>\$ 165,367</b>	<b>\$ 114,272</b>		<b>\$ 27,531</b>		<b>\$ 30,117</b>	<b>\$ 5,426</b>	<b>\$ 454,650</b>
<b>Moose, Sheep and Goat</b>									
PS	\$ 40,046	\$ 68,698							\$ 108,744
OPS	\$ 2,580	\$ 118,736		\$ 92,380				\$ 1,900	\$ 215,596
<b>TOTAL</b>	<b>\$ 42,626</b>	<b>\$ 187,434</b>		<b>\$ 92,380</b>				<b>\$ 1,900</b>	<b>\$ 324,340</b>
<b>Deer, Elk and Antelope</b>									
PS	\$ 132,382	\$ 377,563					\$ 18,621		\$ 528,566
OPS	\$ 182,673	\$ 402,225					\$ 241,933	\$ 154,853	\$ 981,683
<b>TOTAL</b>	<b>\$ 315,055</b>	<b>\$ 779,788</b>					<b>\$ 260,554</b>	<b>\$ 154,853</b>	<b>\$ 1,510,249</b>
Resources assigned to wildlife/human interactions are not included. Personnel Services for Moose and Goat were determined with a multiplication factor of 2X survey hours. Personnel Services for Sheep and Antelope were determined with a multiplication factor of 5X survey hours. Personnel Services for Deer and Elk were determined with a multiplication factor of 10X survey hours. Operations include survey and inventory, health, research, regulation production, trap and transplant. Some of these expenditures can vary significantly from one fiscal year to another.									