

## Lost Revenue to FWP by discounted or free licenses 2012

| License Type                          | Senior         | Youth 12-14   | Youth 15-17   | Disabled      | Total          | Regular Price | Discounted Price | Difference | Loss in Rev to FWP    |
|---------------------------------------|----------------|---------------|---------------|---------------|----------------|---------------|------------------|------------|-----------------------|
| Conservation and implied fishing*     | 41,027         | 10,251        |               | 7,634         | 58,912         | \$26.00       | \$8.00           | \$18.00    | \$1,060,416.00        |
| Conservation and fishing              |                |               | 5,955         |               | 5,955          | \$26.00       | \$16.00          | \$10.00    | \$59,550.00           |
| Sportsman W/O bear (youth)            |                |               | 6,219         |               | 6,219          | \$70.00       | \$25.00          | \$45.00    | \$279,855.00          |
| Free Youth Sportsman                  |                |               | 4,976         |               | 4,976          | \$70.00       | \$0.00           | \$70.00    | \$348,320.00          |
| Exceptional Youth BG Combo            |                |               |               |               | 2              | \$939.00      | \$0.00           | \$939.00   | \$1,878.00            |
| Deer A                                |                | 4,818         |               | 4,931         | 9,749          | \$16.00       | \$6.50           | \$9.50     | \$92,615.50           |
| Deer A                                | 17,274         |               |               |               | 17,274         | \$16.00       | \$10.00          | \$6.00     | \$103,644.00          |
| Elk                                   |                | 3,604         |               | 4,186         | 7,790          | \$20.00       | \$8.00           | \$12.00    | \$93,480.00           |
| Elk                                   | 15,052         |               |               |               | 15,052         | \$20.00       | \$12.00          | \$8.00     | \$120,416.00          |
| Upland Bird                           |                |               | 1,304         |               | 1,304          | \$7.50        | \$3.00           | \$4.50     | \$5,868.00            |
| Implied Upland Bird*                  | 41,027         | 10,251        |               | 7,634         | 58,912         | \$7.50        | \$0.00           | \$7.50     | \$441,840.00          |
| Implied Waterfowl*                    | 41,027         | 10,281        | 4,654         | 7,634         | 63,596         | \$5.00        | \$0.00           | \$5.00     | \$317,980.00          |
| Sportsman W/O bear (senior)           | 1,298          |               |               |               | 1,298          | \$70.00       | \$55.00          | \$15.00    | \$19,470.00           |
| <b>TOTAL</b>                          | <b>156,705</b> | <b>39,205</b> | <b>23,108</b> | <b>32,019</b> | <b>251,039</b> |               |                  |            | <b>\$2,945,332.50</b> |
|                                       | <b>62%</b>     | <b>16%</b>    | <b>9%</b>     | <b>13%</b>    |                |               |                  |            |                       |
| NR Youth Sponsored BG                 |                |               |               |               | 388            | \$939.00      | \$474.50         | \$464.50   | \$180,226.00          |
| NR College Student License            |                |               |               |               | 393            | \$939.00      | \$70.00          | \$869.00   | \$341,517.00          |
| NR youth upland/migratory             |                |               |               |               | 126            | \$160.00      | \$35.00          | \$125.00   | \$15,750.00           |
| NR Native-Deer A                      |                |               |               |               | 1,171          | \$250.00      | \$64.00          | \$186.00   | \$217,806.00          |
| NR Native-Elk                         |                |               |               |               | 1,001          | \$789.00      | \$80.00          | \$709.00   | \$709,709.00          |
| NR Native-Upland Bird                 |                |               |               |               | 416            | \$110.00      | \$30.00          | \$80.00    | \$33,280.00           |
| <b>TOTAL</b>                          |                |               |               |               | <b>3,495</b>   |               |                  |            | <b>\$1,498,288.00</b> |
| Military Recognition Sportsman **     |                |               |               |               | 1,298          | \$70.00       | \$0.00           | \$70.00    | \$90,860.00           |
| Military Combat Disabled Deer A       |                |               |               |               | 8              | \$250.00      | \$125.00         | \$125.00   | \$1,000.00            |
| Military Combat Disabled Deer B       |                |               |               |               | 2              | \$75.00       | \$37.50          | \$37.50    | \$75.00               |
| Military Combat Disabled Antelope     |                |               |               |               | 8              | \$200.00      | \$100.00         | \$100.00   | \$800.00              |
| Military Combat Disabled Deer B Res   |                |               |               |               | 1              | \$10.00       | \$5.00           | \$5.00     | \$5.00                |
| Military Combat Disabled Antelope Res |                |               |               |               | 2              | \$14.00       | \$7.00           | \$7.00     | \$14.00               |
| <b>TOTAL</b>                          |                |               |               |               | <b>1,319</b>   |               |                  |            | <b>\$92,754.00</b>    |
| Cooperators Big Game Combo            |                |               |               |               | 127            | \$939.00      | \$0.00           | \$939.00   | \$119,253.00          |
| Cooperator Sportsman                  |                |               |               |               | 665            | \$70.00       | \$0.00           | \$70.00    | \$46,550.00           |
| Landowner Trapper                     |                |               |               |               | 126            | \$20.00       | \$1.00           | \$19.00    | \$2,394.00            |
| <b>TOTAL</b>                          |                |               |               |               | <b>918</b>     |               |                  |            | <b>\$168,197.00</b>   |
| Flathead Conservation                 |                |               |               |               | 6,998          | \$8.00        | \$0.00           | \$8.00     | \$55,984.00           |
| Flathead Joint Bird                   |                |               |               |               | 733            | \$7.50        | \$0.00           | \$7.50     | \$5,497.50            |
| Flathead Joint Fishing                |                |               |               |               | 3,491          | \$18.00       | \$0.00           | \$18.00    | \$62,838.00           |
| <b>TOTAL</b>                          |                |               |               |               | <b>11,222</b>  |               |                  |            | <b>\$124,319.50</b>   |

**TOTAL    \$4,828,891.00**

These numbers are at full replacement cost and assume full participation of implied licensure.

The Military recognition license sales are reimbursed from the General Fund.

\*Implied privileges are licenses issued with the sale of a Conservation License. (Fishing, Upland Game and Migratory Bird licenses)

\*\* The money for this license is reimbursed from the State general fund