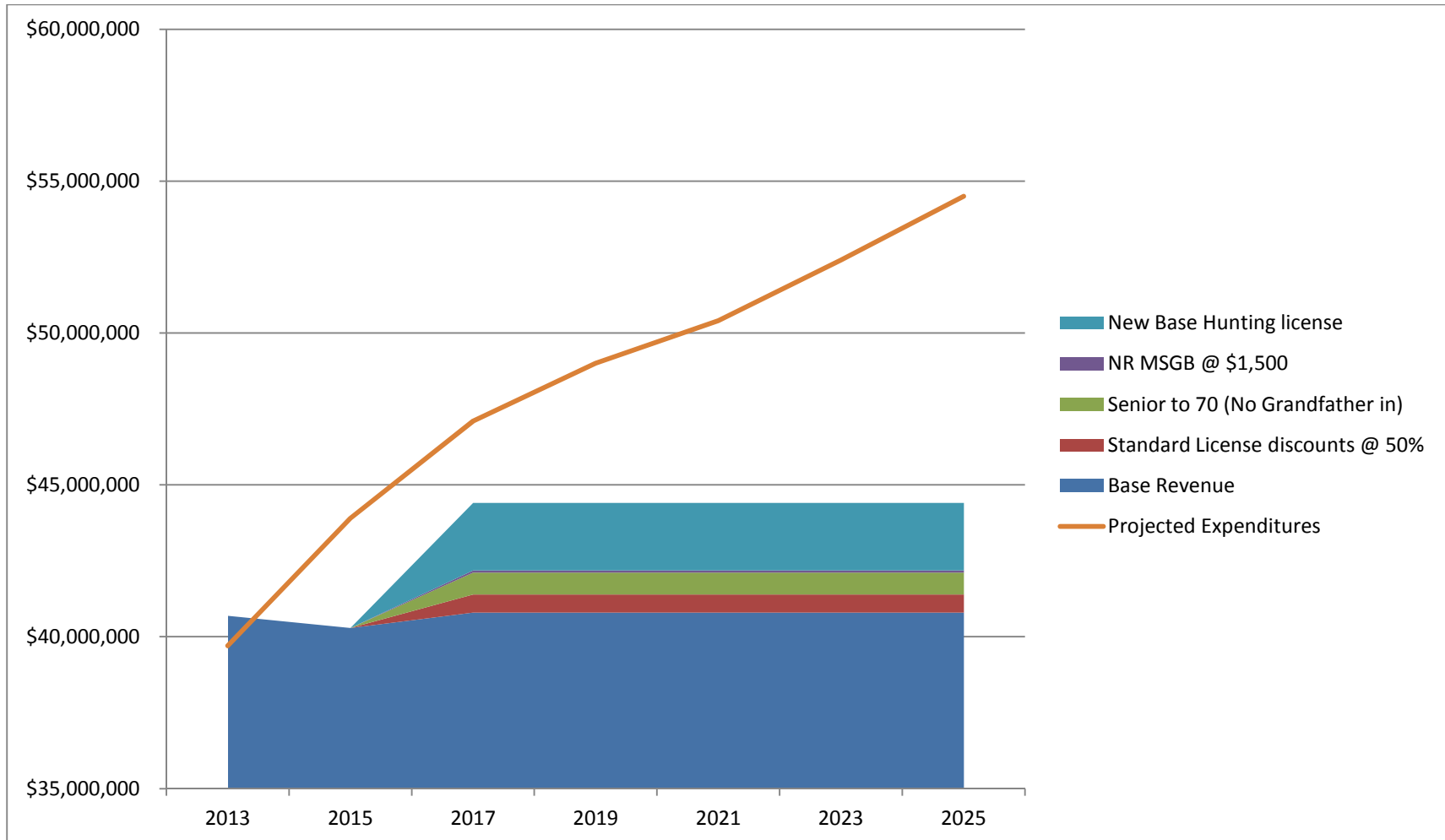
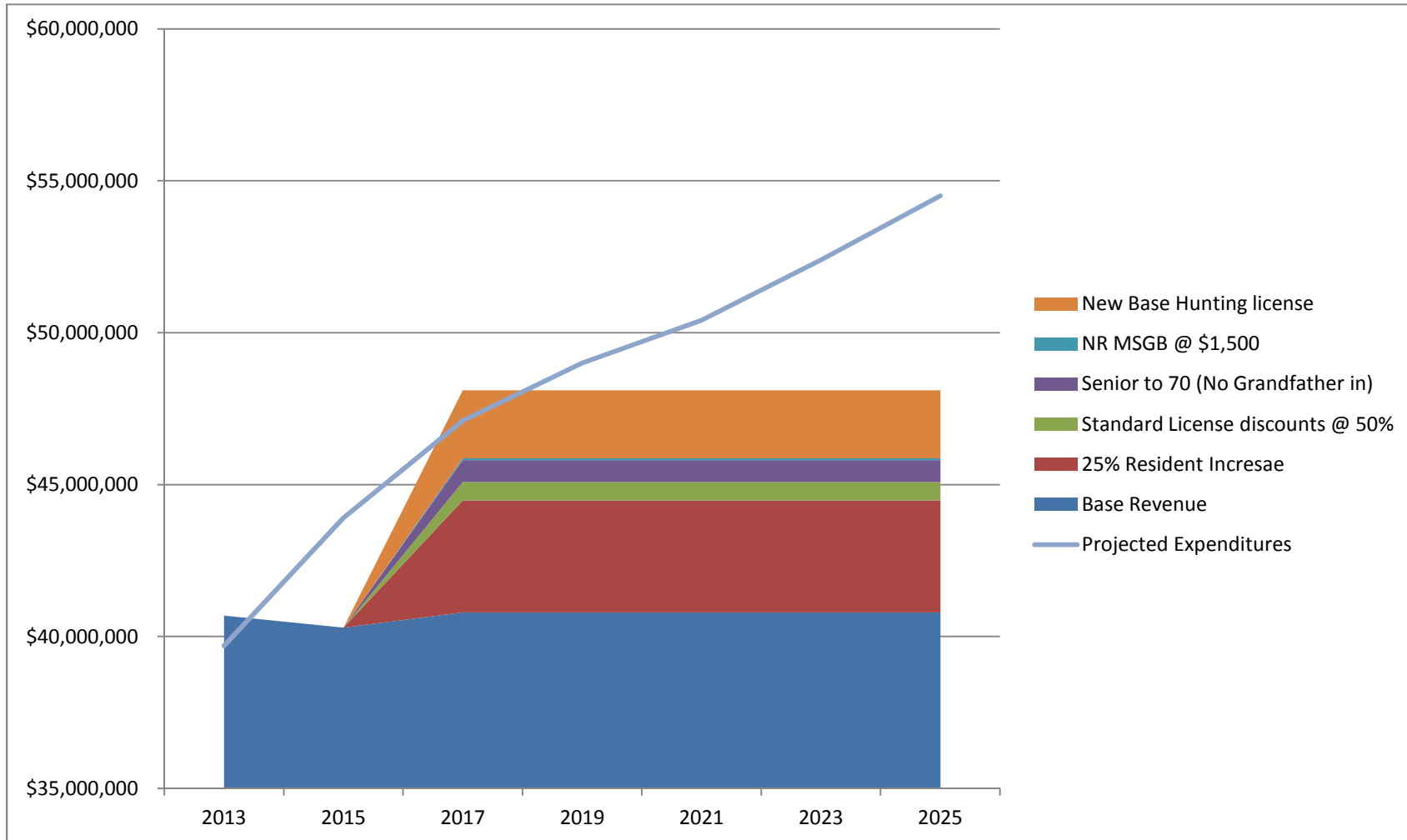


Base Revenue + Preliminary Recommendations

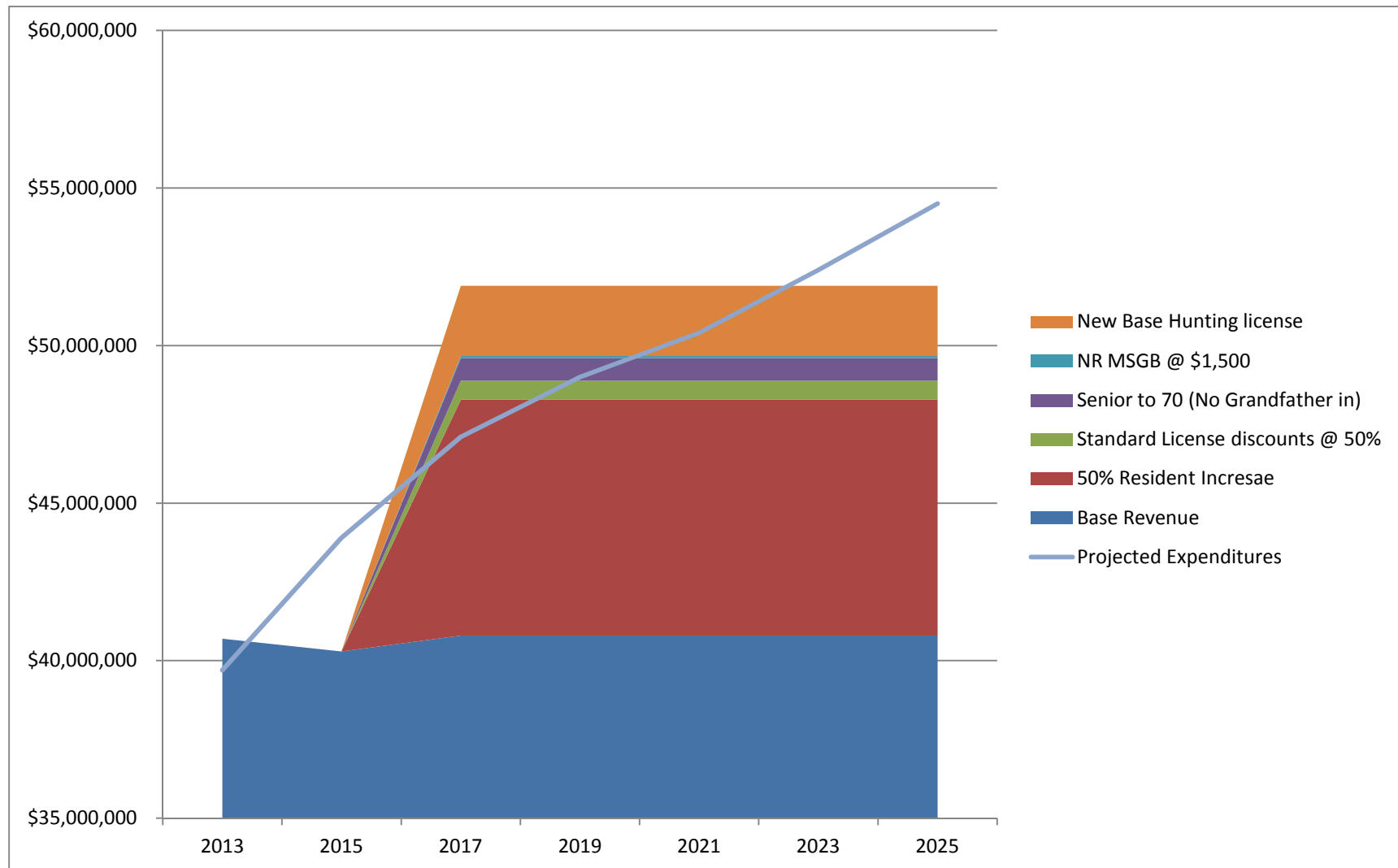
Projected Revenue and Expenditures by Fiscal Year



Base Revenue, Preliminary Recommendations + 25% Resident Increase Projected Revenue and Expenditures by Fiscal Year



Base Revenue, Preliminary Recommendations + 50% Resident Increase Projected Revenue and Expenditures by Fiscal Year



Base Revenue, Preliminary Recommendations + Resident-only CPI Projected Revenue and Expenditures by Fiscal Year

