

Elk Brucellosis Risk Management Expenditures FY07 to FY13		
	Federal/DOL Funding	State Funding
FY13 - Pers. Svces.	128,873	51,960
FY13 - Ops	218,458	23,270
Total	347,331	75,230
FY12 - Pers. Svces.	95,465	39,559
FY12 - Ops	239,240	33,887
Total	334,705	73,447
FY11 - Pers. Svces.	119,757	23,097
FY11 - Ops	172,032	1,707
Total	291,789	24,804
FY10 - Pers. Svces.	89,529	15,302
FY10 - Ops	82,347	728
Total	171,876	16,030
FY09 - Pers. Svces.	75,485	12,534
FY09 - Ops	69,029	434
Total	144,514	12,968
FY08 - Pers. Svces.	37,847	6,083
FY08 - Ops	45,545	11
Total	83,392	6,094
FY07 - Pers. Svces.	34,623	4,980
FY07 - Ops	54,968	-
Total	89,591	4,980

	Federal/DOL 7 Year Total	State 7 Year Total	Combined Total
Total Personal Svces	581,578	153,515	735,093
Total Ops	881,618	60,038	941,656
Total	1,463,196	213,553	1,676,749

	Federal/DOL 7 Year Average	State 7 Year Average	7 Year Average Total
Total Personal Svces	83,083	21,931	105,013
Total Ops	125,945	8,577	134,522
Total	209,028	30,508	239,536