

|  | Fiscal 2016  |                       |                         | Fiscal 2017 |       |              |                       |                         |             |       |
|--|--------------|-----------------------|-------------------------|-------------|-------|--------------|-----------------------|-------------------------|-------------|-------|
|  | General Fund | State Special Revenue | Federal Special Revenue | Other       | Total | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other |

**C. NATURAL RESOURCES & COMMERCE**

**DEPARTMENT OF FISH, WILDLIFE, AND PARKS (52010)**

|    |   |         |           |           |   |   |            |         |           |           |   |   |            |
|----|---|---------|-----------|-----------|---|---|------------|---------|-----------|-----------|---|---|------------|
| 1. | Fisheries Division (03)                                 | 0       | 7,494,003 | 9,477,946 | 0 | 0 | 16,971,949 | 0       | 7,530,738 | 9,477,539 | 0 | 0 | 17,008,277 |
| a. | Aquatic Invasive Species (OTO)                          | 974,000 | 0         | 0         | 0 | 0 | 974,000    | 974,000 | 0         | 0         | 0 | 0 | 974,000    |
| 2. | Law Enforcement Division (04)                           | 0       | 9,954,560 | 587,853   | 0 | 0 | 10,542,413 | 0       | 9,958,369 | 587,421   | 0 | 0 | 10,545,790 |
| a. | Operating Adjustment (OTO)                              | 0       | 95,472    | 0         | 0 | 0 | 95,472     | 0       | 95,472    | 0         | 0 | 0 | 95,472     |
| 3. | Wildlife Division (05)                                  | 0       | 6,247,291 | 7,026,532 | 0 | 0 | 13,273,823 | 0       | 6,253,234 | 7,026,360 | 0 | 0 | 13,279,594 |
| a. | Forest Management FTE and Operations (Restricted/OTO)   | 0       | 121,377   | 0         | 0 | 0 | 121,377    | 0       | 121,196   | 0         | 0 | 0 | 121,196    |
| b. | Hunting Access Program Administration (Restricted/OTO)  | 0       | 784,637   | 234,535   | 0 | 0 | 1,019,172  | 0       | 784,637   | 234,535   | 0 | 0 | 1,019,172  |
| c. | Hunting Access Program Landowner Contracts (Restricted) | 0       | 4,446,274 | 1,329,030 | 0 | 0 | 5,775,304  | 0       | 4,446,274 | 1,329,090 | 0 | 0 | 5,775,364  |
| 4. | Parks Division (06)                                     | 0       | 8,086,967 | 178,582   | 0 | 0 | 8,265,549  | 0       | 8,089,753 | 178,582   | 0 | 0 | 8,268,335  |



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|--|----------------|-----------------------|-------------------------|-------------|-------------------|----------------|-----------------------|-------------------------|-------------|-------------------|
|  | General Fund   | State Special Revenue | Federal Special Revenue | Proprietary | Total             | General Fund   | State Special Revenue | Federal Special Revenue | Proprietary | Total             |
| 5. a. Snowmobile Equipment (Restricted/Biennial) | 0              | 210,000               | 0                       | 0           | 210,000           | 0              | 210,000               | 0                       | 0           | 210,000           |
| 5. Communication and Education Division (08)     | 0              | 2,491,577             | 752,859                 | 0           | 3,244,436         | 0              | 2,493,051             | 752,825                 | 0           | 3,245,876         |
| 5. a. Shooting Range Grants                      | 0              | 350,000               | 0                       | 0           | 350,000           | 0              | 350,000               | 0                       | 0           | 350,000           |
| 6. Administration Division(09)                   | 0              | 13,105,983            | 260,299                 | 0           | 13,366,282        | 0              | 13,174,779            | 229,345                 | 0           | 13,404,124        |
| 6. a. Legislative Audit (Restricted/Biennial)    | 0              | 85,467                | 15,082                  | 0           | 100,549           | 0              | 0                     | 0                       | 0           | 0                 |
| 7. Department Management (12)                    | 0              | 7,089,014             | 90,435                  | 0           | 7,179,449         | 0              | 7,090,618             | 90,381                  | 0           | 7,180,999         |
| <b>Total</b>                                     | <b>974,000</b> | <b>60,562,622</b>     | <b>19,953,153</b>       | <b>0</b>    | <b>81,489,775</b> | <b>974,000</b> | <b>60,598,121</b>     | <b>19,906,078</b>       | <b>0</b>    | <b>81,478,199</b> |

Hunting Access Program Landowner Contracts may be used either for hunter access program payments to landowners or field services provided to manage hunting on block management areas. The department will report on Hunting Access Program Landowner Contracts to the environmental quality council in terms of acres, costs, and services provided to manage hunting on block management areas 90 days after big game hunting season ends.

DEPARTMENT OF ENVIRONMENTAL QUALITY (53010)

1. Central Management Program (10)



Excerpt from June 18, 2015 memo from Ken McDonald to Regional Staff titled “**HB2 Implications for FY16/17 Block Management Program Budgets**)

For the purposes of setting up program budgets, providing direction to program staff regarding how to charge program expenditures, and providing a basis for preparing the post-season program report for EQC, the following definitions were developed:

FWP defines “**Hunting Access Program Administration**” as:

*Operations costs and personal services costs for time spent by program staff to prepare and manage program budgets, prepare and process contracts and BMA maps, prepare, print and mail program materials, issue payments and cooperator licenses, prepare program reports, and attend program planning meetings.”*

FWP defines “**Hunting Access Program Landowner Contract Payments**” and “**Field Services Provided to Manage Hunting on Block Management Areas**” as:

*Hunter Access Program Payments to Landowners – direct payments to landowners;*

*Field Services Provided to Manage Hunting on Block Management Areas - operations costs and personal services costs for time spent by program staff to set up and manage Block Management Areas, including activities such as meeting with landowners to evaluate properties and establish BMA rules, installing BMA sign-in boxes and boundary signs, providing BMA patrol presence, issuing BMA permission either on-site or from remote locations, distributing and collecting permission slips and dismantling BMAs after the hunting season ends.*