## BUDGET SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS

Both tables MUST be completed appropriately or the application will be invalid. Please see the example budget sheet for clarification.

	DOUT LAD			iatery of th	ie application v	VIII	be invalid. Please see							
PROJECT COSTS								_		ST AN	ST AND FUNDING			
(Itemize by	(Itemize by Units Description* Cost/Ur		Cost/Unit			F	FUTURE FISHERIES REQUEST		Matching Contributions (Cash or In-Kind)		Other Contributions (Funds not used as		Total Funding	
This section co	vers the <b>entire</b>	project budget	, regardless of f	unding so	ource.	_			***		match)			
Survey 30 hrs \$90.00			\$	2,700.00	-			2,700.00			\$	2,700.00		
Design		hrs	\$100.00		4,000.00				2,100.00		4 000 00		4,000.00	
	Engineering 20 hrs \$120.00		\$120.00		2,400.00	r			Other	contrib	utions are use	d for	2,400.00	
Permitting				800.00					ct completion but are not			800.00		
Oversight 35 hrs \$120.00		\$	\$ 4,200.00				obligated to match this ap		atch this appli	lication. 4,200.00				
Maintenance** Sub-Total			\$	- 14,100.00	<u>.</u>		\$	7,700.00	<b>¢</b>	6,400.00	¢	- 14, <u>1</u> 00.00		
Travel					14,100.00	Ψ		Ψ	7,700.00	Ψ	0,400.00	Ψ	14,100.00	
Mileage						_	Total Cost 9 Total	Lund	ing chauld ba	o au al	in allami ralli		-	
Per diem			\$	Total Cost & Total Funding should be equal in every row. Separate the project budget by the costs and then where funds come from.						ne from.				
					Separate the project stuget by the costs and their where failed come from:									
Fencing		linear ft	\$1.50	\$	7,920.00	H	7,920.00					\$	7,920.00	
Willow cuttings		stakes	\$1.00		5,000.00	1	1,320.00		5,000.00			\$	5,000.00	
Coir fabric		linear ft	\$4.00	_	1,200.00				1,200.00			\$	1,200.00	
Top soil		cubic yds	\$24.00		1,440.00		Use this		1,440.00			\$	1,440.00	
Cobble fill		cubic yds	\$18.00		2,700.00		column to		2,700.00			\$	2,700.00	
Culvert		each	\$10,000.00		10,000.00		break down ) the Future		5,000.00			\$	10,000.00	
Rock	45	cubic yds	\$55.00	\$ \$	2,475.00		Fisheries		2,475.00			\$ \$	2,475.00	
	<del> </del>	<del> </del>	Sub-Total	\$	30,735.00	\$	request into	\$	17,815.00	\$	-	\$	30,735.00	
Equipment, Lab	or, and Mobiliz	ation_				Ť	-			- <del></del> -				
Excavator	_	hrs	\$125.00		2,500.00				2,500.00			\$	2,500.00	
Dump Truck		hours	\$100.00		800.00				800.00			\$	800.00	
Mobilization	0.05	5% of const.	\$3,000.00	\$	1,500.00	H			1,500.00			\$	1,500.00	
				\$	-	H						\$	-	
				\$	-							\$	-	
Don't use LUMP SUM unless			\$	-							\$	-		
it is the ONLY descriptor			\$	-				-		-	\$	-		
that works (please show			\$	-			+~	TAICCLIOI	D ***	rcu	\$	-		
detail!).			\$ \$	-			10	TALS SHOUL	ועו IVIA	СП	\$	-		
		<del>                                     </del>	Sub-Total	\$ \$	4.800.	.8		\$	4,800.00	\$		\$	4,800.00	
}	4	OVE	RALL TOTALS	8	49,635.00		12,920.00		30 315 00		6 400 00		49,635.00	
						٦	4	1	s amount (in-	kind ca	sh and in-		4	
**For projects that include a maintenance request, it cannot exceed								kin	d services) sh					
*** Alatah aan inaluda in kind matariala ar lahar_luatification for in k				labor	(e.g. hourly rat	tes	FFIP request. be exceed) those in the matching tch.							
EXAMPLE							Make sure it	cor	ntributions tal	ble.				
							equals section					_		
							II E. of the grant							
Add List the funds you've				ohtained	or applied	1	application.							
for (or will apply for). I					• •	L	аррисации.							
they are s						L								
				WAI	TINO OC	١	ITRIBUTION\$							
				h listed a	above; do not		clude requested fu							
CONTRIBUTOR	$\leftarrow$				I-KIND	_	CASH	•	TOT/ _		u ≱d? (Y/N)			
Grant A Landowner				\$	1 600 00	\$			10, 00.00 7, 15.00					
Applicant			\$	1,600.00 8,000.00	\$		\$	8, 00.00						
Grant B	ot abbroviato v	/OUR		\$	-	\$		\$	5, 00.00				amounts	
D0 11	Do not abbreviate your contributors unless you define			\$	-	\$		\$					utions listed	
the acronym.		, ou define		\$		\$		\$	\ <u>\</u>		on sect	ion II E. o	f the grant	
	- /			\$	-	\$		\$						
TOTALS					9,600.00	\$		\$	30,315.00					
TOTALO					ψ 5,000.00		ψ 20,715.00		1 -			rioc ros:	oct and	
			ОТНЕ	R CO	NTRIBUT		IONS		This number, <u>plus the Future Fishe</u> contributions not part of this app					
Total should equal other contributions listed above;											total project cost.			
CONTRIBUTOR				IN-KIND		Jec	CASH		TOTAL		ured? (Y/N)			
Grant C				\$			\$ 3,400.00				( )			
Federal Agency				\$	-	\$	3,000.00	\$	3,000.00					
				\$	-	\$		\$		<b>Y</b>				
TOTALS					-	\$	6,400.00	\$	6,400.00					